

1. CEF - Review of Charges 2016/17

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2015/16		2016/17		% increase in fees or charges	Additional information and/or Reason for Change	Expected Income 2015/16 Total £000	Expected Income 2016/17 Total £000	Income rising above 2.00% inflation to meet pressures	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate						
CEF2-7	<u>EARLY INTERVENTION</u>													
CEF2-71	Early Intervention Hubs	D	Cost Recovery	Concerts and Performances	01/04/2015	At Cost	01/04/2015	At Cost		Charges for concerts and other performances will only be made with the objective of recovering the full cost of the event.	3	3	0	SR
		D	Cost Recovery	Room Lettings										
				Under 21 with supervision	01/04/2015	£5.00	01/04/2015	£5.00		per hour	2	2	0	EX
				Over 21 no supervision	01/04/2015	£10.00	01/04/2015	£10.00		per hour				
				Banbury Hub										
				<u>Commerical Units</u>										
				Main Hall	01/04/2015	£20.00	01/04/2015	£20.00		per hour	2	2	0	EX
				Meeting room 1, 2 or 4	01/04/2015	£10.00	01/04/2015	£10.00		per hour				
				Meeting rooms 1 and 2 combined	01/04/2015	£15.00	01/04/2015	£15.00		per hour				
				Art and crafts area	01/04/2015	£10.00	01/04/2015	£10.00		per hour				
				Workshop	01/04/2015	£10.00	01/04/2015	£10.00		per hour				
				Outside multi use games area	01/04/2015	£10.00	01/04/2015	£10.00		per hour				
				Gym	01/04/2015	£15.00	01/04/2015	£15.00		per hour				
				kitchen (access to tea/coffee making facilities)	01/04/2015	£10.00	01/04/2015	£10.00		per hour				
				Recording studio	01/04/2015	£15.00	01/04/2015	£15.00		per hour				
				Music performance room 1	01/04/2015	£10.00	01/04/2015	£10.00		per hour				
				Music performance room 2	01/04/2015	£10.00	01/04/2015	£10.00		per hour				
				Lobby area	01/04/2015	£10.00	01/04/2015	£10.00		per hour				
				<u>Community & Voluntary Organisations</u>										
				Main Hall	01/04/2015	£10.00	01/04/2015	£10.00		per hour	2	2	0	EX
				Meeting room 1, 2 or 4	01/04/2015	£5.00	01/04/2015	£5.00		per hour				
				Meeting rooms 1 and 2 combined	01/04/2015	£7.50	01/04/2015	£7.50		per hour				
				Art and crafts area	01/04/2015	£7.50	01/04/2015	£7.50		per hour				
				Workshop	01/04/2015	£7.50	01/04/2015	£7.50		per hour				
				Outside multi use games area	01/04/2015	£7.50	01/04/2015	£7.50		per hour				
				Gym	01/04/2015	£7.50	01/04/2015	£7.50		per hour				
				kitchen (access to tea/coffee making facilities)	01/04/2015	£5.00	01/04/2015	£5.00		per hour				
				Recording studio	01/04/2015	£7.50	01/04/2015	£7.50		per hour				
				Music performance room 1	01/04/2015	£5.00	01/04/2015	£5.00		per hour				
				Music performance room 2	01/04/2015	£5.00	01/04/2015	£5.00		per hour				
				Lobby area	01/04/2015	£5.00	01/04/2015	£5.00		per hour				
				Bicester Hub							0	0	0	EX
				<u>Commerical Use</u>										
				Dance Studio	01/04/2015	£15.00	01/04/2015	£15.00		per hour				
				Dance Studio + Café	01/04/2015	£25.00	01/04/2015	£25.00		per hour				
				Performance Hall	01/04/2015	£25.00	01/04/2015	£25.00		per hour				
				Performance Hall + Café	01/04/2015	£30.00	01/04/2015	£30.00		per hour				
				Performance Hall + Café + Dance Studio	01/04/2015	£45.00	01/04/2015	£45.00		per hour				
				Counselling Room	01/04/2015	£10.00	01/04/2015	£10.00		per hour				
				Art Room	01/04/2015	£12.00	01/04/2015	£12.00		per hour				
				Jesters	01/04/2015	£20.00	01/04/2015	£20.00		per hour				
				Band Room 2	01/04/2015	£15.00	01/04/2015	£15.00		per hour				
				Large Meeting Room	01/04/2015	£20.00	01/04/2015	£20.00		per hour				
				Digital media (meeting Room)	01/04/2015	£15.00	01/04/2015	£15.00		per hour				
				Digital Media (Computers usage)	01/04/2015	£25.00	01/04/2015	£25.00		per hour				

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					Effective Date	Rate	Effective Date	Proposed Rate						
				<u>Reduced Rate</u>										
				Dance Studio	01/04/2015	£10.00	01/04/2015	£10.00		per hour	0	0	0	EX
				Dance Studio + Café	01/04/2015	£15.00	01/04/2015	£15.00		per hour				
				Performance Hall	01/04/2015	£15.00	01/04/2015	£15.00		per hour				
				Performance Hall + Café	01/04/2015	£20.00	01/04/2015	£20.00		per hour				
				Performance Hall + Café + Dance Studio	01/04/2015	£30.00	01/04/2015	£30.00		per hour				
				Counselling Room	01/04/2015	£8.00	01/04/2015	£8.00		per hour				
				Art Room	01/04/2015	£8.00	01/04/2015	£8.00		per hour				
				Jesters	01/04/2015	£15.00	01/04/2015	£15.00		per hour				
				Band Room 2	01/04/2015	£7.50	01/04/2015	£7.50		per hour				
				Large Meeting Room	01/04/2015	£14.00	01/04/2015	£14.00		per hour				
				Digital media (meeting Room)	01/04/2015	£12.00	01/04/2015	£12.00		per hour				
				Digital Media (Computers usage)	01/04/2015	£17.00	01/04/2015	£17.00		per hour				
				<u>Band Room 2 Additional Fees</u>							0	0	0	EX
				4pm - 6:30pm										
				Age 19+	01/04/2015	£7.50	01/04/2015	£7.50		per hour				
				Age 13-18	01/04/2015	£5.00	01/04/2015	£5.00		per hour				
				6:30pm - 9pm										
				Age 19+	01/04/2015	£7.50	01/04/2015	£7.50		per hour				
				Age 13-18	01/04/2015	£5.00	01/04/2015	£5.00		per hour				
				<u>East Street</u>										
				Week day half day	01/04/2015	£30.00	01/04/2015	£30.00			0	0	0	EX
				Week day half day - Non Commercial - Maximum Charge	01/04/2015	£20.00	01/04/2015	£20.00						
				Weekend half day	01/04/2015	£45.00	01/04/2015	£45.00						
				Weekend half day (when simultaneous bookings)	01/04/2015	£25.00	01/04/2015	£25.00						
				<u>Kidlington Hub</u>							0	0	0	EX
				<u>Main Hall</u>										
				Commerical Use	01/04/2015	£30.00	01/04/2015	£30.00		per hour				
				Reduced rate	01/04/2015	£15.00	01/04/2015	£15.00		per hour				
CEF2-72	Children's Centres	D	Cost Recovery	Day Care Provision at the Roundabout Centre							340	340	-7	EX
				Full Day Nursery Fees						8am - 6pm				
				Full-time per week	01/04/2015	£207.00	01/04/2015	£207.00						
				Term Time per week	01/04/2015	£212.00	01/04/2015	£212.00						
				Full-time Daily Rate	01/04/2015	£49.50	01/04/2015	£49.50						
				Term Time Daily Rate	01/04/2015	£50.50	01/04/2015	£50.50						
				School Day Nursery Fees						8am - 4pm				
				Full-time per week	01/04/2015	£177.00	01/04/2015	£177.00						
				Term Time per week	01/04/2015	£182.00	01/04/2015	£182.00						
				Full-time Daily Rate	01/04/2015	£38.00	01/04/2015	£38.00						
				Term Time Daily Rate	01/04/2015	£39.00	01/04/2015	£39.00						
				Morning Nursery Fees						8am - 1pm				
				Full-time per week	01/04/2015	£124.50	01/04/2015	£124.50						
				Term Time per week	01/04/2015	£129.50	01/04/2015	£129.50						
				Full-time Daily Rate	01/04/2015	£27.00	01/04/2015	£27.00						
				Term Time Daily Rate	01/04/2015	£28.00	01/04/2015	£28.00						

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					Effective Date	Rate	Effective Date	Proposed Rate						
CEF2-73	Youth Riverside Centre	D	Cost Recovery	Afternoon Nursery Fees						1pm - 6pm	9	9	0	SR
				Full-time per week	01/04/2015	£117.00	01/04/2015	£117.00						
				Term Time per week	01/04/2015	£122.00	01/04/2015	£122.00						
				Full-time Daily Rate	01/04/2015	£26.00	01/04/2015	£26.00						
				Term Time Daily Rate	01/04/2015	£27.00	01/04/2015	£27.00						
				Meal Charges										
				Breakfast - per day	01/04/2015	£0.60	01/04/2015	£0.60						
				Lunch - per day	01/04/2015	£1.85	01/04/2015	£1.85						
				Tea - per day	01/04/2015	£0.95	01/04/2015	£0.95						
				Climbing wall (tower) hire for one day within Oxfordshire	01/04/2015	£682.50	01/04/2015	£682.50						
				Bouldering Wall hire for one day within Oxfordshire	01/04/2015	£472.50	01/04/2015	£472.50						
				Mountain Bikes per bike hired (per day)	01/04/2015	£10.50	01/04/2015	£10.50						
				First Staff member per half day (up to 3.5 hours).	01/04/2015	£189.00	01/04/2015	£189.00						
				Second staff member per half day	01/04/2015	£136.50	01/04/2015	£136.50						
				First Staff member per whole day (3.5hrs- 7hrs)	01/04/2015	£252.00	01/04/2015	£252.00						
				Second Staff member per whole day	01/04/2015	£199.50	01/04/2015	£199.50						
				Food as part of a cooking session	01/04/2015	£3.50	01/04/2015	£3.50						
Minibus hire to OCC approved groups	01/04/2015	£65.00	01/04/2015	£65.00										
Hire of Premises	01/04/2015	£31.00	01/04/2015	£31.00										
	Total Early Intervention										358	358	-7	

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					Effective Date	Rate	Effective Date	Proposed Rate																
CEF1-41	Outdoor Education Centres Continued Hill End			Commercial prices from: NON Oxfordshire Schools and Groups bookings price for booking requests from groups, organisations or private hire			All prices from			-Changes made for 16/17 reflect the removal of group sizes. There is one price bracket rather than prices based on group sizes as this is not longer viable or easy to manage. Prices are subject to fluctuation depending on seasonal demand and are subject to any additional requirements as per booking arrangement. Charges are designed to fully recover costs and may be varied during the year to reflect market demands and any increase in costs.				SR										
				NON Oxfordshire Schools and Groups bookings price for booking requests from groups, organisations or private hire																				
				This represents more commercially based activity.																				
				Robinson (42)												£320.00								
				North (28)												£335.00								
				High (46)												£345.00								
				Middle (54)												£405.00								
																N/A								
				Staff / Guest Bedroom (per night)	01/04/2015	£31.00										£35.00	12.9%							SR
				Camping (per tent per night, kitchen not included)	01/04/2015	£14.00										£16.00	14.3%							SR
				Day Guest (per person with residential)	01/04/2015	£8.00										£10.00	25.0%							SR
																N/A								
				Whole Site - All Buildings - (Friday pm - Sunday am)	01/04/2015	£3,580.00										£3,600.00	0.6%							SR
				Whole Site - All Buildings - (per 24 hours from 10.00am)	01/04/2015	£2,082.00										£2,100.00	0.9%							SR
																N/A								
				Blue Dragon - Meeting Room Half Day	01/04/2015	£70.00										N/A								EX
				Blue Dragon - Meeting Room Full Day	01/04/2015	£124.00										£140.00	12.9%							EX
Green Dragon - Meeting Room Half Day	01/04/2015	£42.00					N/A								EX									
Green Dragon - Meeting Room Full Day	01/04/2015	£84.00					£95.00	13.1%							EX									
Cookhouse and Barn - Meeting Room Half Day	01/04/2015	£55.00					N/A								EX									
Cookhouse and Barn - Meeting Room Full Day	01/04/2015	£97.00					£180.00	85.6%							EX									
							N/A																	
Led Sessions (max 35 people) - Half Day	01/04/2015	from £257					£300.00								EX									
Led Sessions (max 35 people) - Full Day	01/04/2015	from £525					£500.00								EX									
Educational specialist sessions e.g. WWII day	01/04/2015	from £306					£450.00																	
Site Only Visit	01/04/2015	£61.00					£61.00	0.0%							EX									
	Sub-Total Education										1,050	1,050	-21											

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					Effective Date	Rate	Effective Date	Proposed Rate						
CEF1-5 CEF1-53	School Organisation & Planning Home To School & College Transport	D		<u>Contributions To School Transport (Per Term i.e. 3 per year)</u> Under 3 Miles Pre & Post-16 Students Over 3 Miles Pre & Post-16 Students	01/09/2015	£101.64	01/09/2016	£106.73	5.0%	Cabinet on 4th February 2014 agreed a five year charging mechanism based on distance, under/over 3 miles. The charges are to increase by 5% per annum.	402	402	-8	ZR
				01/09/2015	£189.42	01/09/2016	£198.89	5.0%	ZR					
	Sub-Total School Organisation & Planning										402	402	-8	
	Sub-Total Children Education & Families										1,810	1,810	-36	

Legal Position on charging

SP	Statutory Prohibited
SA	Statutory Arrangements
D	Discretionary (LG Act 2003)

VAT Class

SR/EX	Standard Rate (20% 4 Jan 2011) / Charge stated excludes VAT
ZR	Zero Rated
NB	Non Business
EX	Exempt

2. ADULT SOCIAL CARE - S&CS - Review of Charges 2016/17

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2015/16		2016/17		% increase in fees & charges	Additional information and/or Reason for Change	Expected Income 2015/16 Total £000	Expected Income 2016/17 Total £000	Income rising above 2.00% inflation to meet pressures	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate						
SCS1	ADULT SOCIAL CARE													
SCS1-1	Older People													
	Alert Service	SA	The Alert Service can be defined as the provision of equipment plus the monitoring of that equipment – it is not possible to have one without the other. Assessment, review, base alarm unit, pendant, monitoring, temporary movement into level 2 for a maximum of 6 weeks in any one rolling calendar year. Sensors installed according to assessed need	Weekly Charges: Level 1	01/11/2010	£5.00		£5.00	0.0%		0		0	NB
			Assessment, review, base alarm unit, pendant, monitoring, planned support, 24/7 emergency response. Sensors installed according to assessed need	Level 2	01/11/2010	£22.00		£22.00	0.0%	The Alert Service will be embarking on a fundamental change to the way the service operates during 2016/2017. The new charging structure is currently being designed and will be confirmed in due course.	0		0	NB
				Service users who are in receipt of Housing Benefit and either Income Support or (Guaranteed) Pension Credit (and this may be extended in future to those receiving Universal Credit, as this is rolled out) will receive the service free automatically, without the need for a Non Residential Financial Assessment.		01/04/2014	£0.00		£0.00	0.0%	0		0	
	Care Homes	SA	Residents who are financially supported by the County Council in Residential and Nursing Homes are subject to a financial assessment under the Care Act 2014 guidelines.	Financially assessed contributions from clients in Care Homes Supported clients are those who have savings or other capital not exceeding £23,250 and whose contributions are based on an individual financial assessment according to their circumstances and vary accordingly.	01/04/2015	Various					15,189	15,493	0	NB
	Non Residential Care	SA	Since April 2015 all clients receiving non-residential services are subject to charging under the Care Act 2014 guidelines Clients are financially assessed under new statutory Government Regs according to their income and capital to contribute towards their care charges and these will therefore range from nil to the full cost of services being provided.	Home Care (including laundry, meals and shopping services) In line with the Contributions Policy agreed by Cabinet in September 2013, Home Support charges are based on a single flat hourly rate to reflect the cost of provision. For 2015-16, this was £19.40. A tender exercise is underway for provision of this service, the average rate will be updated once known	01/04/2015	Various					4,673	4,766	0	NB

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					Effective Date	Rate	Effective Date	Proposed Rate						
	Older People Continued			Day Care Day Care, per day for older people, including meals Charge per day (5 hours) Charge per half day (3 hours) Meal Transport to day centre	01/04/2015 01/04/2015 01/04/2015 01/04/2015	£15.00 £9.00 £5.00 £5.00		£15.00 £9.00 £5.00 £5.00	0.0% 0.0% 0.0% 0.0%		387 0 180 87	395 0 184 89	0 0 0 0	NB NB NB NB
	Sub-Total Older People										20,516	20,926	0	
SCS1-2	Learning Disabilities													
	Residential External	SA	Statutory Requirement	Financially assessed contributions from clients in Care Homes Supported clients are those who have savings or other capital not exceeding £23,250 and whose contributions are based on an individual financial assessment according to their circumstances and vary accordingly.	01/04/2015	Various			-		1,942	1,981	0	NB
	Non residential Care	SA	Since April 2015 all clients receiving non-residential services are subject to charging under the Care Act 2014 guidelines	Home Care & Day Care	01/04/2015	Various			-		3,279	3,345	0	NB
		D	Clients are financially assessed under new statutory Government Regs according to their income and capital to contribute towards their care charges and these will therefore range from nil to the full cost of services being provided.	Supported Living	01/04/2015	Various			-				0	NB
				Adult Placements (including those for other client groups)	01/04/2015	Various			-				0	NB
				Supported living - additional support for client holidays	01/04/2015	Various			-				0	
	Sub-Total Learning Disabilities										5,221	5,325	0	

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					Effective Date	Rate	Effective Date	Proposed Rate						
SCS1-3	Mental Health													
	Residential Services	SA	Statutory Requirement	Financially assessed contributions from clients in Care Homes	01/04/2015	Various			-		53	54	0	NB
		SP	Nil contribution for clients covered by S117	Supported clients are those who have savings or other capital not exceeding £23,250 and whose contributions are based on an individual financial assessment according to their circumstances and vary accordingly.										NB
	Drugs and Alcohol	SA		As above	01/04/2015	Various			-				0	NB
	Mental Health Continued													
	Non residential Care	SA	Since April 2015 all clients receiving non-residential services are subject to charging under the Care Act 2014 guidelines Clients are financially assessed under new statutory Government Regs according to their income and capital to contribute towards their care charges and these will therefore range from nil to the full cost of services being provided.		01/04/2015	various			-				0	NB
	Sub-Total Integrated Mental Health Service										53	54	0	
SCS1-4M	Money Management	SA	Recovery of costs	Court of Protection income detail as follows: <u>Category 1</u> Work up to court order date <u>Category 2 Property & Affairs</u> Annual Management Fee Yr 1 Yr2 & subsequent yrs or max 3% of net assets if less than £16,000 Deputy for Health & Welfare <u>Category 3 Property Management</u> <u>Category 4 Annual report</u>										
					01/02/2011	£670.00		£670.00	0.0%					
					01/02/2011	£700.00		£700.00	0.0%	Currently awaiting for the Ministry of Justice to approve an increase into Court of Protection charges.				
					01/02/2011	£585.00		£585.00	0.0%					
					01/02/2011	£500.00		£500.00	0.0%					
					01/02/2011	£270.00		£270.00	0.0%					
		01/02/2011	£195.00		£195.00	0.0%								
01/04/2015	£105.00		£105.00	0.0%										
D	Recovery of full cost	Charge per hour for work in relation to estates of deceased clients	01/04/2015	£105.00		£105.00	0.0%							
	Sub-Total Money Management										274	274	-5	

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SCS1-5	Physical Disabilities Care Homes	SA	Statutory Requirement	Financially assessed contributions from clients in Care Homes Supported clients are those who have savings or other capital not exceeding £23,250 and whose contributions are based on an individual financial assessment according to their circumstances and vary accordingly.	01/04/2015	Various			-		367	374	0	NB
	Non Residential Care	SA	Since April 2015 all clients receiving non-residential services are subject to charging under the Care Act 2014 guidelines Clients are financially assessed under new statutory Government Regs according to their income and capital to contribute towards their care charges and these will therefore range from nil to the full cost of services being provided.	In line with the Contributions Policy agreed by Cabinet in September 2013, Home Support charges are based on a single flat hourly rate to reflect the cost of provision. For 2015-16, this was £19.40. A tender exercise is underway for provision of this service, the average rate will be updated once known	01/04/2015	Various			-	290	296	0	NB	
Sub-Total Physical Disabilities											657	670	0	
Sub-total Adult Social Care											26,721	27,250	-5	

Legal Position on charging

SP	Statutory Prohibited
SA	Statutory Arrangements
D	Discretionary (LG Act 2003)

VAT Class

SR	Standard Rate (20% 4 Jan 2011)
ZR	Zero Rated
NB	Non Business
EX	Exempt

3. FIRE & RESCUE - S&CS - Review of Charges 2016/17

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					Effective Date	Rate	Effective Date	Proposed Rate						
SCS3	FIRE AND RESCUE & EMERGENCY PLANNING													
SCS3-1	Fire & Rescue Service	D	The charge is to cover the cost of an operational firefighter plus overheads.	Special Services: a) Personnel, regardless of rank, per hour or part hour.	01/04/2015	£45.90 <u>Inc VAT</u>	01/04/2016	£46.80	2.0%		4	4	0	SR
			The charge compares with the hiring of a similar type of heavy plant such as a large mobile crane or Cherry Picker.	b) Aerial Ladder Platform per hour or part hour, excluding petrol.	01/04/2015	£237.00 <u>Inc VAT</u>	01/04/2016	£241.20	1.8%					SR
			This charge compares with the hiring of smaller plant with multiple special tools.	c) Vehicles/appliances exceeding 2 tons (unladen) per hour or part hour	01/04/2015	£92.40 <u>Inc VAT</u>	01/04/2016	£94.20	1.9%					SR
			The charge compares with the hiring of smaller self contained plant such as a small Cherry Picker.	d) Vehicles/appliances NOT exceeding 2 tons (unladen) per hour or part hour.	01/04/2015	£62.40 <u>Inc VAT</u>	01/04/2016	£63.60	1.9%					SR
		D	Recovery of costs relevant to the retrieval of a Fire Report,	Fire Reports: a) Preparation of Fire Report	01/04/2015	£38.50	01/04/2016	£39.00	1.3%		2	2	0	NB
			Recovery of costs relevant to time spent investigating the fire, preparation of report and posting to client.	b) Preparation of a Fire Investigation Report	01/04/2015	£287.00	01/04/2016	£292.00	1.7%					NB
				i) short or extracted	01/04/2015	£379.00	01/04/2016	£386.00	1.8%					NB
				ii) full report or one involving extensive enquiries, photographs etc.	01/04/2015	£567.00	01/04/2016	£578.00	1.9%					NB
				iii) full report or one on major incidents requiring extensive protracted investigation etc.	01/04/2015	£567.00	01/04/2016	£578.00	1.9%					NB
		D	The charge is to cover the cost of an operational officer for an interview on one of the Fire Service site locations.	Insurance Interviews	01/04/2015	£76.00	01/04/2016	£77.50	2.0%					NB
		D	Recovery of full cost	Charging third parties for the use of operational assets where we are able to charge							0	0	0	SR
	Service Support Service Support Management	D	Annual charge made to alarm receiver centres and users of dedicated dial in facilities in respect of unwanted fire alarms	Direct Dial in Facilities Charges made to alarm receiver centres & users of dedicated dial in facilities in respect of unwanted fire alarms	01/04/2015	£440.00 <u>Excl VAT</u>	01/04/2016	£443.50	0.8%		12	12	0	SR
	Commercial Training Unit	D	Recovery of full cost	Fire prevention training							30	30		EX
	Sub-Total Fire & Rescue Service										48	48		

Legal Position on charging

SP	Statutory Prohibited
SA	Statutory Arrangements
D	Discretionary (LG Act 2003)

VAT Class

SR	Standard Rate (20% 4 Jan 2011)
ZR	Zero Rated
NB	Non Business
EX	Exempt

4. TRADING STANDARDS - S&CS - Review of Charges 2016/17

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2015/16		2016/17		% increase in fees & charges	Additional information and/or Reason for Change	Expected Income 2015/16	Expected Income 2016/17	Income rising above 2% inflation to meet pressures	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate			Total	Total		
											£000	£000		
SCS3-4	<u>TRADING STANDARDS</u>	SA	So that licence holders contribute towards the cost of the licencing system	Licences (for holding poisons register) Initial Registration Re-registration Change of Details	01/04/2015	£33.81	01/04/2016	£0.00	-100.0%	Licensing regime removed by central government			0	NB NB NB
					01/04/2015	£18.21	01/04/2016	£0.00	-100.0%					
					01/04/2015	£9.36	01/04/2016	£0.00	-100.0%					
		D	So that licence holders contribute towards the cost of the licencing system	Performing animal licences	01/04/2015	£28.61	01/04/2016	£40.00	39.8%	Reflects time taken against officer cost	0	0	0	NB
		SA	Statutory Charge for issuing a licence to store explosives.	Explosive Acts 1875 & 1923: a) Initial Licence Fees for storage of mixed explosives -one year's duration -two year's duration -three year's duration b) Renewal Licence Fees for storage of mixed explosives -one year's duration -two year's duration -three year's duration c) Initial Registration Fee for storage of mixed explosives -one year's duration -two year's duration -three year's duration d) Renewal Registration Fee for storage of mixed explosives -one year's duration -two year's duration -three year's duration e) Varying a licence - varying name or address - Transfer of licence/registration - Replacement of licence/registration	01/04/2011	£178.00	01/04/2016	£178.00	0.0%	Charges set by statute, not yet notified for 2016/17 but frozen for past number of years	14	14	0	NB NB NB
					01/04/2011	£234.00	01/04/2016	£234.00	0.0%					
					01/04/2011	£292.00	01/04/2016	£292.00	0.0%					
					01/04/2011	£88.00	01/04/2016	£88.00	0.0%					
					01/04/2011	£141.00	01/04/2016	£141.00	0.0%					
					01/04/2011	£198.00	01/04/2016	£198.00	0.0%					
					01/04/2011	£105.00	01/04/2016	£105.00	0.0%					
					01/04/2011	£136.00	01/04/2016	£136.00	0.0%					
					01/04/2011	£166.00	01/04/2016	£166.00	0.0%					
					01/04/2011	£52.00	01/04/2016	£52.00	0.0%					
					01/04/2011	£83.00	01/04/2016	£83.00	0.0%					
01/04/2011	£115.00				01/04/2016	£115.00	0.0%							
SA	Statutory Charge for issuing a licence to store petroleum.	Dangerous Substances and Explosive Atmospherics Regulations 2002: a) Not exceeding 2,500 litres b) Exceeding 2,500 litres but less than 50,000 litres c) Over 50,000 litres d) Transfer licence	01/04/2011	£42.00	01/04/2016	£42.00	0.0%	Charges set by statute	14	14	0	NB NB		
			01/04/2011	£58.00	01/04/2016	£58.00	0.0%							
			01/04/2011	£120.00	01/04/2016	£120.00	0.0%							
			01/04/2011	£8.00	01/04/2016	£8.00	0.0%							

4. TRADING STANDARDS - S&CS - Review of Charges 2016/17

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2015/16		2016/17		% increase in fees & charges	Additional information and/or Reason for Change	Expected Income 2015/16	Expected Income 2016/17	Income rising above 2% inflation to meet pressures	VAT Class				
					Effective Date	Rate	Effective Date	Proposed Rate			Total	Total						
											£000	£000						
SCS3-4	Trading Standards Continued	D	So that fee payers contribute towards the costs of the tests.	Testing fees - verifying weights and measures					-		46	47	0	SR				
				Hourly rate	01/04/2015	£75.35	01/04/2016	£79.12	5.0%									
				Weighing instruments														
				15k or less - First item	01/04/2015	£38.94	01/04/2016	£40.89	5.0%									
				- Reduced fee for second item	01/04/2015	£31.61	01/04/2016	£33.19	5.0%									
				- Reduced fee for 3 items or more	01/04/2015	£30.12	01/04/2016	£31.63	5.0%									
				Over 15Kg to 1,000kg - First item	01/04/2015	£65.57	01/04/2016	£68.85	5.0%									
				- Reduced fee for second item	01/04/2015	£52.11	01/04/2016	£54.72	5.0%									
				- Reduced fee for 3 items or more	01/04/2015	£49.40	01/04/2016	£51.87	5.0%									
				Over 1,000kg to 10t - First item	01/04/2015	£201.94	01/04/2016	£212.04	5.0%									
				- Reduced fee for second item	01/04/2015	£161.81	01/04/2016	£169.90	5.0%									
				- Reduced fee for 3 items or more														
				- Weights and labour provided														
				Over 10t to 60t - First item	01/04/2015	£335.77	01/04/2016	£352.56	5.0%									
				- Reduced fee for second item	01/04/2015	£268.87	01/04/2016	£282.31	5.0%									
				- Reduced fee for 3 items or more														
				- Weights and labour provided														
				Testing outside normal hours														
				Outside 8:30-17:00, Monday to Friday and on Saturday:														
				Trading Standards Officer, per hour	01/04/2015	£11.15	01/04/2016	£11.71	5.0%									
				Non Trading Standards Officer, per hour	01/04/2015	£7.80	01/04/2016	£8.19	5.0%									
				On Sundays and Bank Holidays														
				Trading Standards Officer, per hour	01/04/2015	£22.30	01/04/2016	£23.42	5.0%									
Non Trading Standards Officer, per hour	01/04/2015	£15.61	01/04/2016	£16.39	5.0%													
Weights																		
500mg- 5Kg - First item	01/04/2015	£6.09	01/04/2016	£6.39	5.0%													
- Second and subsequent items	01/04/2015	£4.87	01/04/2016	£5.11	5.0%													
Below 500mg and above 5Kg - First item	01/04/2015	£9.73	01/04/2016	£10.22	5.0%													
- Second and subsequent items	01/04/2015	£7.29	01/04/2016	£7.65	5.0%													

4. TRADING STANDARDS - S&CS - Review of Charges 2016/17

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2015/16		2016/17		% increase in fees & charges	Additional information and/or Reason for Change	Expected Income 2015/16	Expected Income 2016/17	Income rising above 2% inflation to meet pressures	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate			Total	Total		
											£000	£000		
SCS3-4	Trading Standards Continued			Measuring instruments for Liquid fuel and Lubricants										
				Per Nozzle - First item	01/04/2015	£111.24	01/04/2016	£116.80	5.0%					
				- Second and subsequent items on same site	01/04/2015	£69.08	01/04/2016	£72.53	5.0%					
				Testing peripheral electronic equipment on a separate visit (per site)	01/04/2015	£75.35	01/04/2016	£79.12	5.0%					
				Testing of credit card acceptor (per unit, regardless of number of nozzles etc)	01/04/2015	£75.35	01/04/2016	£79.12	5.0%					
				Measuring instruments - Intoxicating liqueur										
				150ml or less - First item	01/04/2015	£15.80	01/04/2016	£16.59	5.0%					
				- Second and subsequent items	01/04/2015	£12.64	01/04/2016	£13.27	5.0%					
				Above 150ml - First item	01/04/2015	£19.46	01/04/2016	£20.43	5.0%					
				- Second and subsequent items	01/04/2015	£15.58	01/04/2016	£16.36	5.0%					
				Length measures										
				3 metres or less - First item	01/04/2015	£9.73	01/04/2016	£10.22	5.0%					
				- Second and subsequent items	01/04/2015	£7.29	01/04/2016	£7.65	5.0%					
				Capacity measures										
				1 litre or less - First item	01/04/2015	£6.09	01/04/2016	£6.39	5.0%					
				- Second and subsequent items	01/04/2015	£4.87	01/04/2016	£5.11	5.0%					
				Cubic ballast measures	01/04/2015	£165.44	01/04/2016	£173.71	5.0%					
				Average quantity measures	01/04/2015	£26.76	01/04/2016	£28.10	5.0%					
				Average quantity templates - First item	01/04/2015	£46.22	01/04/2016	£48.53	5.0%					
				- Second and subsequent items	01/04/2015	£18.24	01/04/2016	£19.15	5.0%					
				Pharmaceutical measures at manufacturers premises										
				0-50 items - 5 graduations	01/04/2015	£2.64	01/04/2016	£2.77	5.0%					
				- 6 graduations	01/04/2015	£2.80	01/04/2016	£2.94	5.0%					
				- 7 to 10 graduations	01/04/2015	£3.93	01/04/2016	£4.13	5.0%					
				50-100 items - 5 graduations	01/04/2015	£2.12	01/04/2016	£2.23	5.0%					
				- 6 graduations	01/04/2015	£2.24	01/04/2016	£2.35	5.0%					
				- 7 to 10 graduations	01/04/2015	£3.14	01/04/2016	£3.30	5.0%					
				100+ items - 5 graduations	01/04/2015	£1.98	01/04/2016	£2.08	5.0%					
				- 6 graduations	01/04/2015	£2.10	01/04/2016	£2.21	5.0%					
				- 7 to 10 graduations	01/04/2015	£2.94	01/04/2016	£3.09	5.0%					

4. TRADING STANDARDS - S&CS - Review of Charges 2016/17

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2015/16		2016/17		% increase in fees & charges	Additional information and/or Reason for Change	Expected Income 2015/16	Expected Income 2016/17	Income rising above 2% inflation to meet pressures	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate			Total	Total		
											£000	£000		
SCS3-4	Trading Standards Continued			Petroleum Vapour Recovery Services (TBC) Income received from those local authorities where an agreement exists for the provision of vapour recovery services by the Council. Based on a percentage of the relevant permit fee						Prices set by statute	1	1	0	NB
				Application										
				- PVR Stage 1	01/04/2015	118.40	01/04/2016	£118.40	0.0%					
				- PVR Stage 1 and 2	01/04/2015	196.80	01/04/2016	£196.80	0.0%					
				Annual Subsistence Charge										
				- PVR Stage 1 (low risk)	01/04/2015	60.80	01/04/2016	£60.80	0.0%					
				- PVR Stage 1 and 2 (low risk)	01/04/2015	86.40	01/04/2016	£86.40	0.0%					
				Transfer										
				- Standard Process Transfer	01/04/2015	129.60	01/04/2016	£129.60	0.0%					
				- Standard Process Partial Transfer	01/04/2015	380.80	01/04/2016	£380.80	0.0%					
				Mobile Device Examination Service Income received from other local authorities submitting mobile devices for forensic examination										
				D To recover the cost of providing service to another local authority										
Single Phone and SIM	42095.00	120.00	01/04/2016	£135.00	12.5%	1	1	0	SR					
SIM Only	42095.00	22.10	01/04/2016	£24.86	12.5%				SR					
Achieving Best Evidence (ABE) Interview Service Income received from other local authorities requesting this Service to carryout ABE interviews on their behalf														
D To recover the cost of providing service to another local authority														
Time charged per hour, per officer	42095.00	40.00	01/04/2016	£45.00	12.5%				SR					
Sub-Total Trading Standards											95	97	1	

Legal Position on charging

SP	Statutory Prohibited
SA	Statutory Arrangements
D	Discretionary (LG Act 2003)

VAT Class

SR	Standard Rate (20% 4 Jan 2011)
ZR	Zero Rated
NB	Non Business
EX	Exempt

5. GYPSY & TRAVELLER SERVICE - S&CS - Review of Charges 2016/17

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2015/16		2016/17		% increase in fees & charges	Additional information and/or Reason for Change	Expected Income 2015/16 Total £000	Expected Income 2016/17 Total £000	Income rising above 2% inflation to meet pressures	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate						
SCS3-3	GYPSY & TRAVELLER SERVICES													
	Oxfordshire sites	D	Recovery of full cost	Weekly rent of plot to site resident	01/04/2015	£69.00	01/04/2016	£71.00	2.9%		276	284	2	EX
	Buckinghamshire sites	D	Recovery of full cost	Weekly rent of plot to site resident (Rents may be lower for particular plots - if there are problems with the electricity supply for example)	01/04/2015	£69.00	01/04/2016	£71.00	2.9%		258	265	2	EX
		D	Recovery of full cost	Rent for nine additional plots at Redbridge	01/04/2015	£92.00	01/04/2016	£94.00	2.2%		43	43	-1	EX
Sub-Total Gypsy & Traveller Service											577	592	3	
Sub-Total Adult Social care											26,721	27,250	-5	
Sub-Total Fire & Rescue											48	48	0	
Sub-Total Trading Standards											95	97	0	
TOTAL SOCIAL & COMMUNITY SERVICES											27,441	27,987	-3	

Legal Position on charging

SP	Statutory Prohibited
SA	Statutory Arrangements
D	Discretionary (LG Act 2003)

VAT Class

SR	Standard Rate (20% 4 Jan 2011)
ZR	Zero Rated
NB	Non Business
EX	Exempt

6. STRATEGY & INFRASTRUCTURE - E&E - Review of Charges 2016/17

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2015/16		2016/17		% increase in fees & charges	Additional information and/or Reason for Change	Expected Income 2015/16	Expected Income 2016/17	Income rising above 2% inflation to meet pressures	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate			Total	Total		
											£000	£000		
EE1	STRATEGY & INFRASTRUCTURE													
EE1-2	Planning Regulation													
		SA	To contribute to cost of deciding on minerals and waste development control application & County Council's own developments.	Planning Applications - Standard Searches - Extended Searches	01/10/2012 01/04/2014 01/04/2014	Various £47.00 £79.00	01/10/2012 01/04/2016 01/04/2016	Various £48.00 £81.00	 2.1% 2.5%	Statutory Fees not in Control of Council			0	NB
		D	To contribute to cost of providing pre-providing pre-app advice to applicants/developers	Pre - application advice Written response (minor development) Meeting and follow-up written response (minor development) Specialist officers to attend meetings (per additional officers)	01/04/2014 01/04/2014 01/04/2014 01/04/2014	 £167.00 £240.00 £60.00	01/04/2016 01/04/2016 01/04/2016	 £184.00 £264.00 £66.00	 10.2% 10.0% 10.0%				0	NB
		SA	To contribute to cost of providing the development control service	Clearance of conditions on planning permissions	01/10/2012	£97.00	01/10/2012	£97.00	0.0%	Statutory fee not in control of County Council			0	NB
		SA	Recovery of costs	Charging for Monitoring of Minerals Sites - Active Sites	01/10/2012	£331.00	01/10/2012	£331.00	0.0%	Statutory fee not in control of County Council	32	32	-1	NB
				Charging for Monitoring of Minerals Sites - Dormant Sites	01/10/2012	£110.00	01/10/2012	£110.00	0.0%	Statutory fee not in control of County Council			0	NB
		D	Cover Administration and Supervision Costs for S.38 & S.278 agreements relating to new developments	Administration and Supervision Fees for highway works on new developments - Percentage of Capital cost - Minimum charge (from 1 April 2010)	01/04/2010	9% £1,500	01/04/2016	9% £2,000	0.0% 33.3%		190	190	-4	NB NB
		D	Recovery of costs	Charging administration fee for managing & monitoring S.106 agreements relating to planning permissions	01/04/2006	Various	01/04/2016	Various	0.0%		276	276	-6	NB
		D	Recovery of cost	Specialist Ecological Planning Advice for District Authorities (hourly rate, senior staff)	07/10/2013	£31.50	01/04/2016	£35.00	11.1%					NB
		D	Recovery of cost	Protected Species Advice to District Authorities (hourly rate)	07/10/2013	£21.00	01/04/2016	£23.00	9.5%					NB
		D	Recovery of cost	Specialist Ecological Planning Advice for District Authorities (hourly rate - normal)	07/10/2013	£23.00	01/04/2016	£25.00	8.7%					NB

6. STRATEGY & INFRASTRUCTURE - E&E - Review of Charges 2016/17

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2015/16		2016/17		% increase in fees & charges	Additional information and/or Reason for Change	Expected Income	Expected Income	Income rising above 2% inflation to meet pressures	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate			2015/16	2016/17		
											Total £000	Total £000		
		D	To recover the actual reasonable cost of Historic Environment Record (HER) consultations	Charge for digitised Historic Environment Record (HER) data to commercial organisations based upon the number of records within the consultation.	23/04/2013	£75 to £250	01/04/2016	£100 to £350			28	28	-1	NB
		D	To recover the actual reasonable cost of monitoring fieldwork.	Charge for monitoring of archaeological fieldwork based upon the number of visits .	01/04/2011	£50 to £150	01/04/2016	£100 to £250					0	NB
EE1-4	Localities, Policies & Programmes	D	Recover Costs	Pre-Application Charges for Highways Advice 10-24 Dwellings: Additional Written Response Meeting/Site Visit + Additional Written Response 25-49 Dwellings: Additional Written Response Meeting/Site Visit + Additional Written Response 50-99 Dwellings Additional Written Response Meeting/Site Visit + Additional Written Response 100-199 Dwellings Additional Written Response Meeting/Site Visit + Additional Written Response 200-399 Dwellings or 1,000m2-4, 999m2 B1-B8 (Business) or 1,000-3,499m2 A1 (Retail) Use Additional Written Response Meeting/Site Visit + Additional Written Response 400 or more Dwellings or 5,000m2 or more B1-B8 (Business) or 3,500m2 or more A1 (Retail) Use Additional Written Response Meeting/Site Visit + Additional Written Response										
					01/06/2015	£200.00	01/04/2016	£220.00	10.0%		TBC	TBC		SR
					01/06/2015	£300.00	01/04/2016	£330.00	10.0%		TBC	TBC		SR
					01/06/2015	£400.00	01/04/2016	£440.00	10.0%		TBC	TBC		SR
					01/06/2015	£600.00	01/04/2016	£660.00	10.0%		TBC	TBC		SR
					01/06/2015	£800.00	01/04/2016	£880.00	10.0%		TBC	TBC		SR
					01/06/2015	£1,200.00	01/04/2016	£1,320.00	10.0%		TBC	TBC		SR
					01/06/2015	£1,000.00	01/04/2016	£1,100.00	10.0%		TBC	TBC		SR
					01/06/2015	£1,500.00	01/04/2016	£1,650.00	10.0%		TBC	TBC		SR
					01/06/2015	£1,200.00	01/04/2016	£1,320.00	10.0%		TBC	TBC		SR
					01/06/2015	£1,800.00	01/04/2016	£1,980.00	10.0%		TBC	TBC		SR
					01/06/2015	£1,500.00	01/04/2016	£1,650.00	10.0%		TBC	TBC		SR
					01/06/2015	£2,000.00	01/04/2016	£2,200.00	10.0%		TBC	TBC		SR
	Sub-Total Strategy & Infrastructure										526	526	-11	

Legal Position on charging

SP	Statutory Prohibited
SA	Statutory Arrangements
D	Discretionary (LG Act 2003)

VAT Class

SR	Standard Rate (20% 4 Jan 2011)
ZR	Zero Rated
NB	Non Business
EX	Exempt

7. COMMERCIAL SERVICES - OPERATIONAL CONTRACT/CLIENT MANAGEMENT - E&E - Review of Charges 2016/17

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2015/16		2016/17		% increase in fees & charges	Additional information and/or Reason for Change	Expected Income 2015/16 Total £000	Expected Income 2016/17 Total £000	Income rising above 2% inflation to meet pressures	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate						
EE2-22	Property & Facilities Management													
	Corporate Properties	D	Recovery of full cost	Rents controlled by terms of the lease	01/04/2009	Various	01/04/2009	Various	-	No change	256	256	-5	EX
	Staff Housing	D	Recovery of full cost		01/04/2009	Various	01/04/2009	Various	-	Reducing estate	60	60	-1	EX
	Smallholdings	D	Recovery of full cost		01/04/2009	Various	01/04/2009	Various	-	Forecast of receivable rent	40	40	-1	EX
	Oxford Castle site (opted) Any provision for parking a motorcar - garage etc.													SR
	Admin Support Services	D	Recover costs	Sale of Planprints							0	0	0	SR
				- up to A1 size	01/04/2008	£7.90	01/04/2016	£15.00	89.9%					SR
				- up to A0 size	01/04/2008	£9.90	01/04/2016	£18.00	81.8%					SR
				- over A0 size	01/04/2008	£14.80	01/04/2016	£20.00	35.1%					SR
				Recover costs	Sale of Photocopies (per side)						0	0	0	SR
			A4 - black & white	01/04/2011	£0.25	01/04/2011	£0.25	0.0%					SR	
			A4 - colour	01/04/2011	£0.30	01/04/2011	£0.30	0.0%					SR	
			A3 - black & white	01/04/2011	£0.35	01/04/2011	£0.35	0.0%					SR	
			A3 - colour	01/04/2011	£0.40	01/04/2011	£0.40	0.0%					SR	
			A0	01/04/2011	£5.00	01/04/2011	£5.00	0.0%					SR	
		D	Recover costs	Sale of Publications - Various	01/04/2008	Various	01/04/2008	Various			0		0	ZR
	School Meals	D	Cost of providing lunchtime meal	Pupils	01/09/2014	£2.10	01/09/2014	£2.10	0.0%	Shows the potential maximum price increase under the current contract	Income is collected by the contractor on behalf of schools			NB
			Adults	01/09/2014	£3.00	01/09/2014	£3.00	0.0%						
EE2-51A	Waste Management General Site Costs	D	Recover costs	Disposal of Large Scale DIY Waste	01/04/2011	£1.00	01/04/2011	£1.00	0.0%		20	20	0	NB
		D	To recover costs of disposing of tyres	Standard motorcycle and car tyres	01/04/2011	£2.50	01/04/2011	£2.50	0.0%					NB
				Oversized car (no lorry tyres)	01/04/2011	£4.00	01/04/2011	£4.00	0.0%					NB
Sub Total Operational Contract/Client Management											376	376	-8	

Legal Position on charging

SP	Statutory Prohibited
SA	Statutory Arrangements
D	Discretionary (LG Act 2003)

VAT Class

SR	Standard Rate (20% 4 Jan 2011)
ZR	Zero Rated
NB	Non Business
EX	Exempt

8. COMMERCIAL SERVICES - NETWORK & ASSET MANAGEMENT - E&E - Review of Charges 2016/17

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2015/16		2016/17		% increase in fees & charges	Additional information and/or Reason for Change	Expected Income 2015/16	Expected Income 2016/17	Income rising above 2% inflation to meet pressures	VAT Class		
					Effective Date	Rate	Effective Date	Proposed Rate			Total	Total				
											£000	£000				
EE2-3	<u>NETWORK & ASSET MANAGEMENT</u>	D	Recover costs	Temporary Traffic Regulation Orders Basic Charges: - Routine Temporary TRO & Advertisting Costs	01/04/2015	£940.00	01/04/2016	£1,000.00	6.4%	Benchmarking with other Authorities undertaken as this element is new to my team and it appears this hasn't been done for at least 5 years See above New New	145	145	-3	NB		
				- Emergency Notice 1-5 Days - Emergency Notice 5-21 Days -Repeat Emergency Closure	01/04/2015	£470.00	01/04/2016	£500.00	6.4%							
					01/04/2016	£1,000.00										
					01/04/2016	£1,000.00										
				01/04/2013	At cost - Min £40	01/04/2016	At cost - Min £40	0.0%								
		D	Recover Costs	Traffic Regulation Orders: Standard Traffic Regulation Order	01/08/2015	£2,500.00	01/08/2015	2500.00			TBC	TBC				
				Other Consultation Requiring placing of a single newspaper notice and no input from legal team - includes pedestrian crossings; traffic calming schemes and incorporating road humps	01/08/2015	750.00	01/08/2015	750.00			TBC	TBC				
				Other consultation not requiring placing of a newspaper notice	01/08/2015	500.00	01/08/2015	500.00			TBC	TBC				
				Parking permit exclusions requiring Traffic Regulation Order amendment arising from planning permission for a new development	01/08/2015	2000.00	01/08/2015	2000.00			TBC	TBC				
		D	Recover cost of sign removal	Removal of unauthorised signs	01/04/2015	£96.00	01/04/2016	£105.60	10.0%							
				(a) Signs under 0.5 sq. metre in area (b) Signs over 0.5 sq. metre in area	01/04/2015	£135.00	01/04/2016	£148.50	10.0%							
		D		Tourism Signs - New charging framework from 2007:	01/04/2015	£245.00	01/04/2016	£270.00	10.2%							
				(a) Assessing application and detailed site assessment												
				(b) Design, manufacture & erection	01/04/2010	Cost + 15%	01/04/2016	Cost + 15%	0.0%							
		(c) Maintenance & removal	01/04/2010	2/3 x (b) above	01/04/2016	2/3 x (b) above	0.0%									
D		Private access protection road markings	01/04/2014	£75.00	01/04/2016	£85.00	13.3%	No increase as charge was increased by 50% in 2014-2015.								
D	Recover costs of design work for new street lighting schemes.	Design Work on Street Lighting for New Developments	01/04/2012	5%	01/04/2016	5%	0.0%			47	47	-1				
		- Percentage of capital cost	01/04/2015	£268.00	01/04/2016	£350.00	30.6%									
		- Minimum Charge - Maximum Charge	01/04/2015	£1,110.78	01/04/2016	£2,000.00	80.1%									
D	Recover costs of design work for new street lighting schemes.	Re-submission of Design Work on Street Lighting	01/04/2015	£75.48	01/04/2016	£225.00	198.1%			0	0	0	SR			

8. COMMERCIAL SERVICES - NETWORK & ASSET MANAGEMENT - E&E - Review of Charges 2016/17

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2015/16		2016/17		% increase in fees & charges	Additional information and/or Reason for Change	Expected Income 2015/16	Expected Income 2016/17	Income rising above 2% inflation to meet pressures	VAT Class	
					Effective Date	Rate	Effective Date	Proposed Rate			Total	Total			
											£000	£000			
EE2-3	Network & Asset Management continued	D	Recover costs	Vehicle Crossings (residential)	01/04/2014	£90.00	01/04/2016	£100.00	11.1%	Were not increased in April 2015	60	60	-1	NB	
		D	Recover costs	Vehicle Crossings (multiple access and commercial use)	01/04/2014	£325.00	01/04/2016	£350.00	7.7%		2	2	0	NB	
		D	Recover costs	Highway Material Storage Licence	01/04/2015	£55.00	01/04/2016	£60.00	9.1%	Slight increase still keeps us competitive with surrounding authorities.	2	2	0	NB	
		D	Recover costs	Skip Licences	01/04/2015	£55.00	01/04/2016	£60.00	9.1%	Slight increase still keeps us competitive with surrounding authorities.	110	110	-2	NB	
		D	Recover costs	Skip Licence Renewals	01/04/2013	£30.00	01/04/2013	£30.00	0.0%	New Charge	25	25	-1	NB	
		D	Recover costs	One day Skip Licence	01/04/2013	£25.00	01/04/2016	£30.00	20.0%		5	5	0	NB	
		D	Recover costs	Late renewal (less than 5 working days)	01/04/2015	£30.00	01/04/2016	£30.00	0.0%						
		D	Recover costs	Late renewal (more than 5 working days to be classed as new application)	01/04/2016	£60.00	01/04/2016	£60.00	0.0%						
		D	Recover costs	Scaffolding Licences - one month occupation	01/04/2015	£110.00	01/04/2016	£115.00	4.5%	In line with Surrounding Areas	60	60	-1	NB	
		D	Recover costs	Scaffolding Licences Renewals - one month occupation	01/04/2015	£90.00	01/04/2016	£100.00	11.1%		8	8	0	NB	
		D	Recover costs	Tower Scaffolding Licences/Cherry Picker / Small Lift - 2 days occupation	01/04/2015	£75.00	01/04/2015	£75.00	0.0%	In line with Surrounding Areas	25	25	-1	NB	
		D	Recover costs	Large Cranes	01/04/2015	£200	01/04/2016	£250	25.0%		2	2	0	NB	
		D	Recover costs	Scaffolding Licences Renewals - 2 days occupation	01/04/2015	£75.00	01/04/2015	£75.00	0.0%		2	2	0	NB	
		D	Recover costs	Hoarding Consents - one month occupation	01/04/2015	£110.00	01/04/2016	£115.00	4.5%	In line with Surrounding Areas	3	3	0	NB	
		D	Recover costs	Hoarding Consents Renewals - one month occupation	01/04/2015	£90.00	01/04/2016	£100.00	11.1%		1	1	0	NB	
		D	Recover costs	Oversailing Consents - structures oversailing the highway	01/04/2014	£200.00	01/04/2014	£200.00	0.0%		2	2	0	NB	
		D	Recover costs	Oversailing Consents - temporary traffic monitoring/CCTV oversailing the highway attached	01/04/2015	£70.00	01/04/2016	£70.00	0.0%		2	2	0	NB	
		D	Recover costs	Table & Chairs Licence Annual charges - new framework Up to 2 tables & 8 seats For 3 to 4 tables & up to 16 seats For 5 to 10 tables & up to 40 seats For 11 or more tables & over 40 seats	01/04/2013	£200	01/04/2013	£200	0.0%		10	10	0	NB	
				01/04/2013	£500	01/04/2013	£500	0.0%	NB						
				01/04/2013	£900	01/04/2013	£900	0.0%	NB						
		01/04/2013	£1,400	01/04/2013	£1,400	0.0%	NB								

8. COMMERCIAL SERVICES - NETWORK & ASSET MANAGEMENT - E&E - Review of Charges 2016/17

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2015/16		2016/17		% increase in fees & charges	Additional information and/or Reason for Change	Expected Income 2015/16	Expected Income 2016/17	Income rising above 2% inflation to meet pressures	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate			Total	Total		
											£000	£000		
EE2-3	Network & Asset Management continued	D	Recover costs	Supply of Highway related information, including Personal Search Fees -: - Highway extent - Per additional question - Con29 property search - Per additional question - Extensive highway boundary extent - Highway Extent research/survey Verbal response to enquiries	23/04/2013	£31.00	01/04/2016	£31.50	1.6%		65	65	-1	SR
					23/04/2013	£10.00	01/04/2016	£10.00	0.0%					
					01/05/2015	£29.85	01/04/2016	£31.50	5.5%					
					23/04/2013	£10.00	01/04/2016	£10.00	0.0%					
					23/04/2013	£77.00	01/04/2016	£78.00	1.3%					
					23/04/2013	£107.00	01/04/2016	£108.00	0.9%					
					23/04/2013	£0.00			-					
		D	Recover costs	Supply of Conveyancing 29 Highway Search Information	01/04/2013	£9,000.00	01/04/2013	£9,000.00	0.0%	Subject to a review			0	NB
		D	Recover cost of photocopies at an actual cost per page basis	Supply of existing Traffic Survey data - Sale of Photocopies (per side) A4 - black & white A4 - colour A3 - black & white A3 - colour	23/04/2013	£0.02	23/04/2013	£0.02	0.0%		0	0	0	SR
		23/04/2013	£0.05	23/04/2013	£0.05	0.0%								
		23/04/2013	£0.06	23/04/2013	£0.06	0.0%								
		23/04/2013	£0.09	23/04/2013	£0.09	0.0%								
		D	Recover costs	Supply of Traffic Survey Data (when a commercial request to conduct a traffic survey is received) - First Data Item - Additional Data Items on same order - Additional weeks at ATC sites Radar Speed Survey Radar Speed Survey supply to Parish Councils	01/04/2014	£0.00	01/04/2014	£0.00	0.0%	No charge as per Environmental Information Regulations (EIR)	3	3	0	SR
		01/04/2014	£0.00	01/04/2014	£0.00	0.0%	SR							
		01/04/2014	£0.00	01/04/2014	£0.00	0.0%	SR							
		01/04/2015	£198.00	01/04/2016	£202.00	2.0%								
		01/04/2015	£102.00	01/04/2016	£104.00	2.0%								
D	Recover actual costs of photocopying and postage only, in line with Environmental Information Regulations (EIR)	Supply copies of signal controller specifications and site drawings - Sale of Photocopies (per side) A4 - black & white A4 - colour A3 - black & white A3 - colour Additional site in same request - Sale of Photocopies (per side) A4 - black & white A4 - colour A3 - black & white A3 - colour	23/04/2013	£0.02	23/04/2013	£0.02	0.0%		0	0	0	SR		
23/04/2013	£0.05	23/04/2013	£0.05	0.0%	SR									
23/04/2013	£0.06	23/04/2013	£0.06	0.0%										
23/04/2013	£0.09	23/04/2013	£0.09	0.0%										
23/04/2013	£0.02	23/04/2013	£0.02	0.0%	SR									
23/04/2013	£0.05	23/04/2013	£0.05	0.0%										
23/04/2013	£0.06	23/04/2013	£0.06	0.0%										
23/04/2013	£0.09	23/04/2013	£0.09	0.0%										
	Recovery of costs relating to Sustainable use Directive as approved by DEFRA	Fees to be charged to developers in the first three years of implementation: Less than or equal to 0.5 hectares Greater than 0.5 but less than 1 hectare Greater than 1 and less than or equal to 5 hectares Greater than 5 hectares	15/04/2014	£350.00	15/04/2014	£350.00	0.0%		0	0	0	NB		
15/04/2014	£700.00	15/04/2014	£700.00	0.0%										
15/04/2014	£950.00	15/04/2014	£950.00	0.0%										
15/04/2014	£1,750.00	15/04/2014	£1,750.00	0.0%										

8. COMMERCIAL SERVICES - NETWORK & ASSET MANAGEMENT - E&E - Review of Charges 2016/17

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2015/16		2016/17		% increase in fees & charges	Additional information and/or Reason for Change	Expected Income 2015/16	Expected Income 2016/17	Income rising above 2% inflation to meet pressures	VAT Class	
					Effective Date	Rate	Effective Date	Proposed Rate			Total	Total			
											£000	£000			
EE2-35C	Definitive Map and Commons	SA	Recovery of costs under DoE Circular 11/1996	Orders confirmed unopposed	01/04/2015	£3,109.00	01/04/2016	£3,171.00	2.0%	base review of costs undertaken to ensure full allowable cost recovery	8	8	0	NB	
		SA	Recovery of costs under DoE Circular 11/1996	Orders confirmed - objections withdrawn	01/04/2015	£3,585.00	01/04/2016	£3,656.00	2.0%	base review of costs undertaken to ensure full allowable cost recovery	0	0	0	NB	
		SA	Recovery of costs under DoE Circular 11/1996	Orders opposed - not proceeded with	01/04/2015	£3,801.00	01/04/2016	£3,877.00	2.0%	base review of costs	0	0	0	NB	
		SA	Recovery of costs under DoE Circular 11/1996	Orders opposed - submitted to SoS	01/04/2015	£4,586.00	01/04/2016	£4,677.00	2.0%	base review of costs undertaken to ensure full allowable cost recovery	0	0	0	NB	
		D	Recovery of full cost	<u>Commons Registration Authority Charges</u> Common searches (Existing Con289 form)		01/04/2015	£19.89	01/04/2016	£20.28	2.0%	To be replaced by new fee below on introduction of revised Con290 form	38	38	-1	NB
				Per additional land parcel		01/04/2014	£1.00	01/04/2016	£1.00	0.0%					
				Recovery of full cost Common searches (new Con290 form due 14/15 or after)		01/04/2015	£19.89	01/04/2016	£29.85	50.1%					
		D	Recover costs	Landowner statements and declarations (public rights of way) Standard fee per application (incl up to 2 land parcels)		01/04/2015	£184.00	01/04/2016	£188.00	2.2%	New charge	9	9	0	EX
				Fee per application (3-4 land parcels)		01/04/2015	£204.00	01/04/2016	£208.00	2.0%					
				Fee per application (5-7 land parcels)		01/04/2015	£224.00	01/04/2016	£229.00	2.2%					
		Fee per application (exceeding 7 land parcels)		01/04/2015	£224.00 + £20.20 per additional land parcel	01/04/2016	£229.00 + £20.20 per additional land parcel	2.0%							
		D	Recover costs	Supply of Highway (rights of way) related information - Written response to standard enquiry		01/04/2015	£44.40	01/04/2016	£45.28	2.0%	New charge	0	0	0	SR
		SA	Recover costs	- Written response to extensive enquiry - Supply of copy Order (on advertising notice)		01/04/2015	£59.00	01/04/2016	£60.18	2.0%					
D	Recover actual costs, in line with Environmental Information Regulations (EIR)	Sale of Planprints - up to A1 size		23/04/2013	£1.50	01/04/2016	£1.50	0.0%	where online access is not available	0	0	0	SR		
		Sale of Photocopies (per side)													
		A4 - black & white		23/04/2013	£0.02	01/04/2016	£0.02	0.0%	where online access is not available	0	0	0	SR		
		A4 - colour		23/04/2013	£0.05	01/04/2016	£0.05	0.0%	where online access is not available	0	0	0	SR		
		A3 - black & white		23/04/2013	£0.06	01/04/2016	£0.06	0.0%	where online access is not available	0	0	0	SR		
		A3 - colour		23/04/2013	£0.09	01/04/2016	£0.09	0.0%	where online access is not available	0	0	0	SR		
D	Recover costs	Commons Registration Charges - corrective applications under Commons Act 2006 Schedule 2 paras 6 & 9		01/10/2014	£1,000.00	01/04/2016	£1,000.00	0.0%	Interim fee pending regulations (delayed from 1/10/14). Subject to review thereafter.						

8. COMMERCIAL SERVICES - NETWORK & ASSET MANAGEMENT - E&E - Review of Charges 2016/17

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					Effective Date	Rate	Effective Date	Proposed Rate			Total	Total		
											£000	£000		
EE2-36	On-Street Parking & Park and Ride	D	Contribute towards operating costs of park and ride facilities	Park and Ride Car Park charges						717	717	-14		
				Thornhill & Water Eaton only										
				Up to 1 hr	11/11/2013	Free	11/11/2013	Free	0.0%				NB	
				1-11 hrs	11/11/2013	£2.00	11/11/2013	£2.00	0.0%				NB	
				11-24 hrs	11/11/2013	£4.00	11/11/2013	£4.00	0.0%				NB	
				24-48 hrs	11/11/2013	£8.00	11/11/2013	£8.00	0.0%				NB	
				48-72 hrs	11/11/2013	£12.00	11/11/2013	£12.00	0.0%				NB	
				Season Tickets										
				Monthly ticket	11/11/2013	£41.33	11/11/2013	£41.33	0.0%				NB	
				Quarterly Ticket	11/11/2013	£110.93	11/11/2013	£110.93	0.0%				NB	
				Annual ticket	11/11/2013	£391.50	11/11/2013	£391.50	0.0%				NB	
				Business Permits										
				3 months	11/11/2013	£25.00	11/11/2013	£25.00	0.0%				NB	
				6 months	11/11/2013	£50.00	11/11/2013	£50.00	0.0%				NB	
				12 months	11/11/2013	£100.00	11/11/2013	£100.00	0.0%				NB	
				Excess Charge Notices -										
				Fines paid within 14 days	19/11/2012	£50.00	19/11/2012	£50.00	0.0%				NB	
				Fines paid after 14 & up to 28 days	19/11/2012	£100.00	19/11/2012	£100.00	0.0%				NR	
		D	On Street Parking	On Street Parking -						4,750	4,750	-95		
				Pay and Display										
				Oxford City Centre - Central Area										
				8am-6:30pm Mon-Sat										
				30 min	13/09/2010	£1.00	29/06/2015	£1.50	50.0%				NB	
				1 hour	13/09/2010	£2.50	01/04/2016	£3.00	20.0%				NB	
				2 hours (where applicable)	13/09/2010	£4.00	01/04/2016	£5.00	25.0%				NB	
				3 hours (where applicable)	13/09/2010	£4.00	01/04/2016	£5.00	25.0%				NB	
				8am-6:30pm Sunday	13/09/2011	As Mon-Sat	01/04/2016	As Mon-Sat					NB	
				6.30am - 10am daily	13/09/2011	£2.50	01/04/2016	£3.00	20.0%				NB	
				Oxford City Centre - Outer Areas										
				8am-6:30pm Mon-Sat (or as applicable)										
				30 min	13/09/2010	£1.00	01/04/2016	£1.50	50.0%				NB	
				1 hour	13/09/2010	£2.00	01/04/2016	£2.50	25.0%				NB	
				2 hours	13/09/2010	£3.00	01/04/2016	£4.00	33.3%				NB	
				8am-10pm Sunday (where applicable)	30/08/2011	£2.00	01/04/2016	£2.50	25.0%				NB	
				6.30pm - 10pm daily (where applicable)	30/08/2011	£2.00	01/04/2016	£2.50	25.0%				NB	
				Abingdon 8am-6pm (excl. Sundays, B hols.)										
				1 hour	01/04/2010	£0.40	01/04/2016	£0.50	25.0%				NB	
				2 hours (the maximum)	01/04/2010	£0.60	01/04/2016	£0.80	33.3%				NB	
				Visitor permit (24 hours)	01/04/2010	£0.40	01/04/2016	£0.50	25.0%				NB	
				Henley 8am-6pm (excl. Sundays, B Hols.)										
				1 hour	01/04/2010	£0.30	01/04/2016	£0.50	66.7%				NB	
				2 hours (the maximum)	01/04/2010	£0.40	01/04/2016	£0.80	100.0%				NB	
				Visitors permit (24 hours)	01/04/2010	£0.30	01/04/2016	£0.50	66.7%				NB	

8. COMMERCIAL SERVICES - NETWORK & ASSET MANAGEMENT - E&E - Review of Charges 2016/17

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					Effective Date	Rate	Effective Date	Proposed Rate			Total	Total		
											£000	£000		
EE2-36	On-Street Parking & Park and Ride Continued			Wallingford 8am-6pm (excl. Sundays, B hols.) 1.5 hours (the maximum)	01/04/2010	£0.30	01/04/2010	£0.30	0.0%					NB
				Vehicle Removal Charge	01/04/2010	£105.00	01/04/2010	£105.00	0.0%					NB
		D	Parking Permits	Parking Permits - Oxford (per annum)	01/08/2015	£60.00	01/08/2015	£60.00	0.0%					NB
				Oxford residents (excl. Kassam stadium) 1st & 2nd Car	01/08/2015	£120.00	01/08/2015	£120.00	0.0%					NB
				Oxford residents (excl. Kassam stadium) 3rd Car	01/08/2015	£180.00	01/08/2015	£180.00	0.0%					NB
				Oxford residents (excl. Kassam stadium) 4th Car	01/08/2015	£15.00	01/08/2015	£15.00	0.0%					NB
				Oxford residents (Kassam stadium area)	01/08/2015	£100.00	01/08/2015	£100.00	0.0%					NB
				Business permits	01/08/2015	£20.00	01/08/2015	£20.00	0.0%					NB
				Traders permits per week	01/08/2015	£20.00	01/08/2015	£20.00	0.0%					NB
				Visitors permits - First 25	01/08/2015	Free	01/08/2015	Free	0.0%					NB
				Visitors permits - 2nd 25 (total cost)	01/08/2015	£20.00	01/08/2015	£20.00	0.0%					NB
				Residents Parking Permits - Abingdon (per annum)	01/04/2012	£100.00	01/04/2012	£100.00	0.0%					NB
				Henley (per annum)	01/04/2012	£65.00	01/04/2012	£65.00	0.0%					NB
				Excess Charge Notices - Fines paid within 14 days	01/04/2012	£20.00	01/04/2012	£20.00	0.0%					NB
				Fines paid after 14 & up to 28 days	01/04/2012	£40.00	01/04/2012	£40.00	0.0%					NB
				Penalty Charge Notices - higher contraventions Fines paid within 14 days	01/04/2008	£35.00	01/04/2008	£35.00	0.0%					NB
				Fines paid after 14 & up to 28 days	01/04/2008	£70.00	01/04/2008	£70.00	0.0%					NB
				Penalty Charge Notices - lower contraventions Fines paid within 14 days	01/04/2008	£25.00	01/04/2008	£25.00	0.0%					NB
				Fines paid after 14 & up to 28 days	01/04/2008	£50.00	01/04/2008	£50.00	0.0%					NB
				Bus Lane Camera Enforcement Fines paid within 14 days	01/04/2012	£30.00	01/04/2012	£30.00	0.0%					NB
				Fines paid after 14 & up to 28 days	01/04/2012	£60.00	01/04/2012	£60.00	0.0%					NB
	Sub-Total Network & Asset Management										6,577	6,577	-132	

Legal Position on charging

SP	Statutory Prohibited
SA	Statutory Arrangements
D	Discretionary (LG Act 2003)

VAT Class

SR	Standard Rate (20% 4 Jan 2011)
ZR	Zero Rated
NB	Non Business
EX	Exempt

9. LIBRARIES - E&E - Review of Charges 2016/17

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	Note	2015/16			2016/17			% increase in fees & charges	Additional information and/or Reason for Change	Expected Income 2015/16 Total £000	Expected Income 2016/17 Total £000	Income rising above 2.00% inflation to meet pressures	VAT Class
						Effective Date	Rate	Maximum Charge	Effective Date	Proposed Rate	Maximum Charge						
EE3-9 EE3-91	<u>CULTURAL SERVICES</u> Library Service	D	To recover costs but remain competitive.	PHOTOCOPYING a) self-service photocopying - per A4 copy - per A3 copy b) minimum charge for postal requests for copies		13/04/2015	£0.20		13/04/2015	£0.20		0.0%		30	30	-1	SR SR SR
						13/04/2015	£0.40		13/04/2015	£0.40		0.0%					
						13/04/2015	£5.00		13/04/2015	£5.00		0.0%					
		D	To recover costs but remain competitive.	MICROFORM COPYING a) self service copying		13/04/2015	£0.70		13/04/2015	£0.70		0.0%				0	SR
D	An incentive for the earlier return of borrowed items.	LIBRARY OVERDUE CHARGES a) Static Libraries - Adults - per day library open during first week (daily rate) - maximum per item -Children - per day library open during first week - maximum per item - Children in public care - Institutions - per day library open during first week (daily rate) - maximum per item	A	13/04/2015	£0.25		13/04/2015	£0.25		0.0%	New charge New charge	150	150	-3	NB NB NB NB		
13/04/2015	£5.00		13/04/2015	£5.00		0.0%											
01/04/2007	£0.05		01/07/2007	£0.05		0.0%											
01/04/2007	£2.30		01/04/2007	£2.30		0.0%											
	01/04/2003	Exempt		01/04/2003	Exempt												
D	An incentive for readers to remember their tickets.	REPLACEMENT OF LIBRARY TICKETS - computer system (per ticket)		13/04/2015	£2.00		13/04/2015	£2.00		0.0%	To cover staff time.	2	2	0	NB		

9. LIBRARIES - E&E - Review of Charges 2016/17

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	Note	2015/16			2016/17			% increase in fees & charges	Additional information and/or Reason for Change	Expected Income 2015/16 Total £000	Expected Income 2016/17 Total £000	Income rising above 2.00% inflation to meet pressures	VAT Class	
						Effective Date	Rate	Maximum Charge	Effective Date	Proposed Rate	Maximum Charge							
EE3-91	Library Service (cont'd)			g) Audio Books and Language Packs on CD (3 weeks / Mobile 4 Weeks): - Band 1 - Band 2 & 3 - Children in public care	D	13/04/2015	£1.50		13/04/2015	£1.50		0.0%	Exemption applies to Audio Books only.	40	40	-1	NB	
					13/04/2015	£2.50		13/04/2015	£2.05		-18.0%	NB						
					01/04/2003	Exempt		01/04/2003	Exempt									
				h) Audio Books & Language Packs Late Return Charges (Per day Static Library) - Band 1 - Band 2 & 3	D	13/04/2015	£0.07	£4.50	13/04/2015	£0.07	£4.50	0.0%	0	0	0	NB		
						13/04/2015	£0.11	£7.50	13/04/2015	£0.11	£7.50	0.0%				NB		
				i) Audio Books & Language Packs Late Return Charges (Per day Mobile Library) - Band 1 - Band 2 & 3	D	13/04/2015	£0.05	£4.50	13/04/2015	£0.05	£4.50	0.0%				NB		
						13/04/2015	£0.08	£7.50	13/04/2015	£0.08	£7.50	0.0%				NB		
				j) CD-ROM (per Week / Mobile visit) - Band 1	D	01/04/2001	£1.00		01/04/2001	£1.00		0.0%	0	0	0	NB		
				k) CD-ROM late return charges (per day static library) Band 1	D	01/04/2001	£0.14	£3.00	01/04/2001	£0.14	£3.00	0.0%				NB		
				l) CD-ROM late return charges (per day mobile library) band 1	D	01/04/2001	£0.07	£3.00	01/04/2001	£0.07	£3.00	0.0%				NB		
		D	To self finance the service.	VOCAL/ ORCHESTRAL/PLAY SETS a) Booking Fee per 4 month loan - Vocal Scores - per score with performance time of 5 minutes or less - per score with performance time of more than 5 minutes - Orchestral Sets - Play Sets b) Overdue charge - per week or part week, per loan, vocal or orchestral - per playset, per day library open during first week (daily rate) - maximum per playset c) Administration fee for performance sets supplied from outside Oxfordshire.		01/04/2014	£0.50		01/04/2014	£0.50		100.0%	15	15	0	NB		
						13/04/2015	£1.50		13/04/2015	£1.50		100.0%					New charge	NB
						13/04/2015	£25.00		13/04/2015	£25.00		100.0%						
									04/04/2016	£5.00							Already charged	NB
						13/04/2015	£12.50		13/04/2015	£12.50		100.0%						
						13/04/2015	£5.00		13/04/2015	£5.00		0.0%					Already charged	NB
						13/04/2015	£5.00		13/04/2015	£5.00		100.0%	NB					
		D	To recover costs.	INTERNET SERVICE A4 Colour and B&W prints A4 Colour and B&W prints (Double sided) A3 Colour and B&W prints A3 Colour and B&W prints (Double sided) Sales of discs, memory sticks		01/04/2009	£0.20		01/04/2009	£0.20		0.0%		72	72	-1	SR	
						01/04/2009	£0.30		01/04/2009	£0.30		0.0%	To cover printing costs					SR
						01/04/2009	£0.40		01/04/2009	£0.40		0.0%						
						01/04/2009	£0.60		01/04/2009	£0.60		0.0%	SR					
						01/04/2009	Various		01/04/2009	Various								SR

9. LIBRARIES - E&E - Review of Charges 2016/17

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	Note	2015/16			2016/17			% increase in fees & charges	Additional information and/or Reason for Change	Expected Income 2015/16 Total £000	Expected Income 2016/17 Total £000	Income rising above 2.00% inflation to meet pressures	VAT Class
						Effective Date	Rate	Maximum Charge	Effective Date	Proposed Rate	Maximum Charge						
EE3-91	Library Service (cont'd)	D	To recover costs.	FAX TRANSMISSIONS (by staff) Fax Transmissions		13/04/2015	Various		13/04/2015	Various			Charged according to destination and length.	0	0	0	SR
														2	2	0	SR
	Sub-Total Library Service													570	570	-11	

Notes

- A Overdue charges will not be charged in the following cases:
 - books borrowed by housebound readers and home library service customers, reading impaired, children in public care, registered foster carers, childminders and picture books borrowed by children under 5 yrs old on their own library card.
 - books borrowed from a mobile library
- B For all book and audio book reservations, housebound readers and home library service customers, under 18's, registered foster carers, reading impaired and children in public care are exempt.
- C Concessionary rates for audio visual reservations apply to the under 18's and registered foster carers. Housebound readers and home library customers are exempt.
- D All audio visual hire services are free to housebound readers and home library customers.
 The reading impaired, children in public care and registered foster carers are entitled to free loans of audio books only.

VAT Class

- SR Standard Rate (20% 4 Jan 2011)
 ZR Zero Rated
 NB Non Business

- EX Exempt

Legal Position on charging

- SP Statutory Prohibited
 SA Statutory Arrangements
 D Discretionary (LG Act 2003)

10. HERITAGE SERVICES - E&E - Review of Charges 2016/17

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	Note	2015/16		2016/17		% increase in fees & charges	Additional information and/or Reason for Change	Expected Income 2015/16 Total £000	Expected Income 2016/17 Total £000	Income rising above 2.00% inflation to meet pressures	VAT Class
						Effective Date	Rate (ex. VAT)	Effective Date	Proposed Rate (ex. VAT)						
EE3-9 EE3-92	<u>CULTURAL SERVICES</u> Heritage Services	D	To recover costs but remain competitive.	MRC / OHC DIGITAL IMAGING Plain paper Digital Prints (pre-existing image) - per copy on A4 - per copy on A3		01/04/2015 01/04/2015	£4.58 £4.58	01/04/2015 01/04/2015	£4.58 £4.58	0.0% 0.0%	Heading change to reflect Increased costs Increased costs	6	6	0	SR SR
				Plain paper Digital Prints (created to order) - per copy on A4 - per copy on A3		01/04/2015 01/04/2018	£7.50 £7.50	01/04/2015 01/04/2018	£7.50 £7.50	0.0% 0.0%	Increased costs Increased costs				SR SR
				Photo paper Digital Prints (pre-existing image) - per copy A4 - per copy A3		01/04/2015 01/04/2015	£7.50 £7.50	01/04/2015 01/04/2015	£7.50 £7.50	0.0% 0.0%	Increased costs Increased costs				SR SR
				Photo paper Digital Prints (created to order) - per copy on A4 (or smaller) - per copy on A3 paper		01/04/2015 01/04/2015	£10.83 £10.83	01/04/2015 01/04/2015	£10.83 £10.83	0.0% 0.0%	Increased costs Increased costs				SR SR
				Electronic files (automated scan, including pre-existing scans of wills and parish registers) - per sheet scanned				01/04/2016			Clarification of applicability of charge				
				Electronic files (pre-existing image, compressed) - per image		01/04/2015	£1.25	01/04/2015	£1.25	0.0%	Increased costs				SR
				Electronic files (pre-existing image, compressed) - per image		01/04/2015	£1.25	01/04/2015	£1.25		New charge to close gap in product range				
				Electronic files (pre-existing image, compressed) - per image		01/04/2015	£4.58	01/04/2015	£4.58	0.0%	Increased costs				SR
				Electronic files (pre-existing image, uncompressed) - per image		01/04/2015	£7.50	01/04/2015	£7.50	0.0%	Increased costs				SR
				Electronic files (created to order, compressed) - per image		01/04/2015	£7.50	01/04/2015	£7.50	0.0%	Increased costs				SR
				Electronic files (created to order, uncompressed) - per image		01/04/2015	£10.83	01/04/2015	£10.83	0.0%	Increased costs				SR
				Electronic files (digitised Tithe Maps) - per image				01/04/2016	£10.83		New charge				SR
				Other - Use of Digital Camera/USB Memory Stick per day		01/04/2015	£4.58	01/04/2015	£4.58	0.0%					SR
				- Use of Digital Camera/USB Memory Stick per week		01/04/2015	£13.75	01/04/2015	£13.75	0.0%					SR
				Transfer to CD-R		01/04/2015	£3.75	01/04/2015	£3.75	0.0%					SR

10. HERITAGE SERVICES - E&E - Review of Charges 2016/17

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	Note	2015/16		2016/17		% increase in fees & charges	Additional information and/or Reason for Change	Expected Income 2015/16 Total £000	Expected Income 2016/17 Total £000	Income rising above 2.00% inflation to meet pressures	VAT Class
						Effective Date	Rate (ex. VAT)	Effective Date	Proposed Rate (ex. VAT)						
EE3-92	Heritage Services (cont'd)	D	To meet income targets which reduced the impact of previous budget cuts.	CONSERVATION AND EXHIBITION SERVICES a) MRC Remedial conservation - per hour b) Storage (per m ² per year) MRC - storage at OHC per shelf c) Specialist Climate Controlled Collections Storage and Care per year -Small Item (c.10x10x10cm) -Medium Item (c 20x20x20cm) -Large Item (c.0.5 cubic meters) d) General Collections storage and Care -Large Item e) Environmental Monitoring (per month) - for 3 thermohygrographs Loan of datalogger and printout per period up to 2 months Environmental summary f) Conservation Advice - per day - per half-day g) Museum Pest Management plus materials - per day - per half day - per hour h) Hire of display equipment Cases - per day - per week - per month i) Training - per day - per half day To meet costs k) Documentation and storage of archaeological archives - site archive up to 3 archaeological storage boxes ((0.022m3) -per archaeological storage box (0.022m3)	B	01/04/2015	£45.00	01/04/2016	£50.00	11.1%		0	0	0	SR
						01/04/2015	£360.00	01/04/2016	£396.00	10.0%					SR
						01/04/2013	£100.00	01/04/2016	£110.00	10.0%					SR
						01/04/2013	£200.00	01/04/2016	£220.00	10.0%					SR
						01/04/2013	£350.00	01/04/2016	£385.00	10.0%					SR
						01/04/2013	£400.00	01/04/2016	£440.00	10.0%					SR
						01/04/2015	£45.00	01/04/2016	£50.00	11.1%					SR
						01/04/2015	£45.00	01/04/2016	£50.00	11.1%					SR
					C	01/04/2015	£45.00	01/04/2016	£50.00						SR
						01/04/2015	£360.00	01/04/2016	£396.00	10.0%					SR
						01/04/2015	£180.00	01/04/2016	£198.00	10.0%					SR
					D	01/04/2015	£360.00	01/04/2016	£396.00	10.0%					SR
						01/04/2015	£180.00	01/04/2016	£198.00	10.0%					SR
						01/04/2015	£45.00	01/04/2016	£50.00	11.1%					SR
						01/04/2015	£10.00	01/04/2016	£11.00	10.0%					SR
						01/04/2015	£60.00	01/04/2016	£66.00	10.0%					SR
						01/04/2015	£150.00	01/04/2016	£165.00	10.0%					SR
						01/04/2015	£360.00	01/04/2016	£396.00	10.0%					SR
						01/04/2015	£180.00	01/04/2016	£198.00	10.0%					SR
								01/04/2016	£100.00		Charge reflects cost of processing and storage of archives and achieves parity with other providers				
								01/04/2016	£65.00						
		D	To Meet Costs	OHC RESEARCH ENQUIRIES - written reply to each enquiry per hour (or pro-rata) Minimum 30 minutes £15.00 Maximum 2 hours £60.00. - higher rate for businesses and profit-making organisations per hour (or pro-rata) Minimum 30 minutes £20.00. Maximum 2 hours £80.00.		01/04/2015	£30.00	01/04/2015	£30.00	0.0%		5	5	0	SR
						01/04/2015	£40.00	01/04/2015	£40.00	0.0%					SR

10. HERITAGE SERVICES - E&E - Review of Charges 2016/17

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	Note	2015/16		2016/17		% increase in fees & charges	Additional information and/or Reason for Change	Expected Income 2015/16 Total £000	Expected Income 2016/17 Total £000	Income rising above 2.00% inflation to meet pressures	VAT Class		
						Effective Date	Rate (ex. VAT)	Effective Date	Proposed Rate (ex. VAT)								
EE3-92	Heritage Services (cont'd)	D	To recover costs	ADMINISTRATIVE CHARGE Minimum charge for providing an invoice for any service		01/04/2011	£20.00	01/04/2011	£20.00	0.0%		0	0	0	SR		
		D	To recover costs	MRC PHOTOGRAPHIC								0	0	0	SR		
				Photographic Prints by External Photographer			01/10/2011		01/10/2011		Various	Prices on application					
		D	To recover costs	POSTAGE & PACKING - Reinforced Envelope in reinforced C4 envelope Cardboard Tube - Copies supplied in 450mm cardboard tube Disc Mailer - CR-ROM supplied in disc mailer Air Mail - additional to basic cost		01/04/2014	£1.67	01/04/2014	£1.67	0.0%			0	0	0	SR	
						01/04/2014	£3.33	01/04/2014	£3.33	0.0%						SR	
						01/04/2014	£3.33	01/04/2014	£3.33	0.0%						SR	
						01/04/2014	£1.67	01/04/2014	£1.67	0.0%						SR	
		D	To recover costs	LECTURE FEES plus travel at current OCC rates			01/04/2012	£50.00	01/04/2012	£50.00	0.0%			0	0	0	SR
		D	To recover costs	Use of Oxfordshire Museum Garden for Wedding Photography			01/04/2015	£80.00	01/04/2015	£80.00	0.0%			0	0	0	EX
		D	To recover costs	LEARNING & ACCESS School Sessions at The Oxfordshire Museum - up to 30 children Outreach School Sessions KS1 - up to 30 children Outreach School Sessions KS2 - up to 30 children School Box Loans - per term Reminiscence Box Loans - per 2 week loan Reminiscence sessions - per session Reminiscence training Session - per delegate Community Group Visits to The Oxfordshire Museum - per group			01/04/2012	£75.00		£85.00 £100.00	13.3%	maintain parity with other providers new charge to reflect increased length of sessions offered at KS2	10	10	0	NB	
					01/04/2012	£20.00	01/04/2016	£30.00	50.0%	includes delivery & collection				NB			
					01/04/2012	£20.00	01/04/2012	£20.00	0.0%					NB			
					01/04/2012	£15.00	01/04/2012	£15.00	0.0%					NB			
					01/04/2012	£50.00	01/04/2012	£50.00	0.0%					NB			
					01/04/2012	£15.00	01/04/2012	£15.00	0.0%	Plus £1.50 per person for refreshments				NB			

10. HERITAGE SERVICES - E&E - Review of Charges 2016/17

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	Note	2015/16		2016/17		% increase in fees & charges	Additional information and/or Reason for Change	Expected Income 2015/16 Total £000	Expected Income 2016/17 Total £000	Income rising above 2.00% inflation to meet pressures	VAT Class		
						Effective Date	Rate (ex. VAT)	Effective Date	Proposed Rate (ex. VAT)								
EE3-92	Heritage Services (cont'd)			Family Learning Drop In at The Oxfordshire Museum		01/04/2012	£2.00	01/04/2012	£2.00	0.0%	£5.00-£10.00 according to session length plus materials				NB		
				- per child		01/04/2012	£5.00	01/04/2012	£5.00	0.0%						NB	
				- per family of up to 3 children													NB
				TOM Tots under 5s sessions at The Oxfordshire Museum						NB							
				- per family		01/04/2012	£1.50	01/04/2012	£1.50								
Booked family workshop	01/04/2014	Various	01/04/2014	Various	0.0%	Plus materials and admin costs											
Arts Award Courses at The Oxfordshire Museum																	
- per child	01/04/2014	£5.00	01/04/2014	£5.00	0.0%												
	Sub-Total Heritage Services											30	30	-1			

Legal Position on charging

SP	Statutory Prohibited
SA	Statutory Arrangements
D	Discretionary (LG Act 2003)

Notes

- A: 20% Commission is charged on all sales
 B: 10% discount offered to Members of OMC, for work committed over £1,000 or more than 2 years
 C: Concessions of 50% proposed for community groups that meet specified criteria.
 D: Preventative & Fumigation. Minimum 4 hours labour charged for set up.

VAT Class

SR	Standard Rate (20% 4 Jan 2011)
ZR	Zero Rated
NB	Non Business
EX	Exempt

9. OXFORDSHIRE CUSTOMER SERVICES - E&E - Review of Charges 2016/17

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2015/16		2016/17		% increase in fees & charges	Additional information and/or Reason for Change	Expected Income 2015/16 Total £000	Expected Income 2016/17 Total £000	Income rising above 2% inflation to meet pressures	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate						
EE3	OXFORDSHIRE CUSTOMER SERVICES													
EE3-5	Translation Service		Recovery of full cost	Translation services					-		0	0	0	SR
EE3-5	Concessionary Fares	D	Cost of replacement card	Card issue and admin	01/04/2012	£10.00	01/04/2012	£10.00	0.0%		12	12	0	SR
EE3-5	Disabled Parking	D	Recovery of full cost	Card issue and admin, assessment service	01/04/2012	£10.00	01/04/2012	£10.00	0.0%		47	47	-1	SR
Sub-Total Customer Services											59	59	-1	
Sub-Total Strategy & Infrastructure											526	526	-11	
Sub-Total Operational Contract/Client Management											376	376	-8	
Sub-Total Network & Asset Management											6,577	6,577	-132	
Subtotal Libraries											570	570	-11	
Subtotal Heritage Services											30	30	-1	
TOTAL ENVIRONMENT & ECONOMY											8,138	8,138	-163	

Legal Position on charging

SP	Statutory Prohibited
SA	Statutory Arrangements
D	Discretionary (LG Act 2003)

VAT Class

SR	Standard Rate (20% 4 Jan 2011)
ZR	Zero Rated
NB	Non Business
EX	Exempt

10. MUSIC SERVICE - CS - Review of Charges 2016/17

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2015/16		2016/17		% increase in fees & charges	Additional information and/or Reason for Change	Expected Income 2015/16 Total £000	Expected Income 2016/17 Total £000	Income rising above 2.00% inflation to meet pressures	VAT Class				
					Effective Date	Rate	Effective Date	Proposed Rate										
CEO4-6	Music Service	D	Fees charged for music tuition, instruments hire and for OYMA membership.	Music Tuition														
				Ensembles														
				OYMA Full membership no lessons	01/04/2015	£86.40	31/03/2016		-100.0%	Deleted and merged with line 14	27					-28	EX	
				OYMA full membership OCMS lessons	01/04/2015	£61.80	01/04/2016	£69.00	11.7%			42					EX	
				OYMA full membership OCMS lessons - CMS	01/04/2015	£74.10	01/04/2016	£86.40	16.6%			12	45			33	EX	
				OYMA single activity - no lessons	01/04/2015	£55.50	31/03/2016		-100.0%	Deleted and merged with line 17							EX	
				OYMA single activity - OCMS lessons	01/04/2015	£41.10	01/04/2016	£47.00	14.4%				22				EX	
				OYMA Primary choir activity	01/04/2015	£35.00	01/04/2016	£38.00	8.6%				3					
				OYMA Secondary Choir Activity	New		01/04/2016	£47.00					2					
				OYMA CMS Pass no lessons	01/04/2015	£132.00	01/04/2016			Deleted and merged with line 22								
				OYMA CMS Pass OCMS lessons	01/04/2015	£115.20	01/04/2016			Deleted and merged with line 22								
				OYMA CMS Pass	new		01/04/2016	£132.00					20					
				Individual Tuition														
				20 minutes	01/04/2015	£162.00	01/01/2016	£197.89	22.2%	New charge is for 11 lessons and not 10 as in 15/16 for rows 24-42	275	340				60	EX	
				30 Minutes	01/04/2015	£240.00	01/04/2016	£293.37	22.2%		56	60				3	EX	
				40 minutes	new		01/04/2016	£391.16				2						
				45 minutes	new		01/04/2016	£440.00				8						
				60 minutes	new		01/04/2016	£586.74				3						
				Group Tuition														
				Group of 2 (30 minutes)	01/04/2015	£120.00	01/04/2016	£146.85	22.4%		55	61					EX	
				Group of 2 (20 minutes)	01/04/2015	£81.00	01/04/2016	£98.89	22.1%		89	163					EX	
				Group of 3			31/03/2016			Deleted								
				Group of 3	01/04/2015	£81.00	31/03/2016		-100.0%	Deleted	150						-153	EX
				Group of 4-6			31/03/2016			Deleted								
				Group of 3-6	01/04/2015	£81.00	31/03/2016		-100.0%	Deleted	200						-204	EX
				Group of 3-4 (30 minutes)	new	£0.00	01/04/2016	£98.89		New charge		203					-1	EX
				Group of 3-4 (20 minutes)	new		01/04/2016	£65.89		New charge		87					87	EX
				Group of 5-6 (30 minutes)	new		01/04/2016	£65.89		New charge		76					76	EX
				Group of 7 -9 (40 minutes)	01/04/2015	£54.00	01/04/2016	£65.89	22.0%		15	17					2	EX
				Group of 10 - 19 (40 minutes)	01/04/2015	£42.00	01/04/2016	£51.26	22.0%		4	3					-1	EX
Group of 20 or more	01/04/2015	£27.00	01/04/2016	£32.89	21.8%													
BEGRATS			31/03/2016			Deleted	105						-107	EX				
BEGRats from Sept 2012	01/04/2015	£81.00	31/03/2016		-100.0%	Deleted												
							35						-36	EX				

10. MUSIC SERVICE - CS - Review of Charges 2016/17

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2015/16		2016/17		% increase in fees & charges	Additional information and/or Reason for Change	Expected Income 2015/16 Total £000	Expected Income 2016/17 Total £000	Income rising above 2.00% inflation to meet pressures	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate						
				Endangered Instruments 30 minutes from 1/9/12	01/04/2015	£180.00	31/03/2016			Deleted	20		-20	EX
				Endangered 20 minutes	01/04/2015	£121.50	31/03/2016			Deleted				EX
				Endangered Instruments : viola, french horn, oboe, trombone, double bass, tuba, bassoon, bass guitar	new		01/04/2016			25% discount across all individual and group tuition rates				
				Hire										
				Hire of Instruments (Violin, Viola and Guitars only)	01/04/2015	£16.50	01/04/2016	£19.50	18.2%		19	21	2	EX
				Hire of Instruments (All other instruments on offer)	01/04/2015	£33.00	01/04/2016	£39.00	18.2%		50	51	0	EX
				Oxfordshire schools orchestra	01/09/2015	Various up to 600	01/09/2016	£495.00	Various	These prices are dependant on prices set by tour operator				EX
				Oxfordshire Schools Symphony Orchestra	01/09/2015	Various up to 800	01/09/2016	£770.00	Various					EX
				Oxfordshire County Youth orchestra	01/09/2015	Various up to 800	01/09/2016	£795.00	Various					EX
				Oxfordshire Youth Music Theatre non residential courses (daily rate)		Actual cost Various up to 25			Various Various	New charge but dependent on type and venue Deleted				EX EX
				non residential courses (daily rate)		Various up to 30	31/03/2016	£30.00	Various					EX
				Charges to schools:										
				First Access (60 or 45 minutes)	01/09/2015	£1,250.00	01/09/2016	£1,400.00			219	245		
				Play On (1 hour)	01/09/2015	£1,400.00	01/09/2016	£1,650.00			15	18		
				Play On (40 minutes)	01/09/2015	£980.00	01/09/2016	£1,090.00			5	5		
				Play On (30 minutes)	01/09/2015	£750.00	01/09/2016	£800.00			3	3		
				Total of Tuition above							1,354	1,500	-211	
	Music Service Continued			Adults Curriculum (per hour)	01/04/2015	£98.00		£99.00	1.0%		12	15	3	EX
					01/04/2015	£56.00		£59.00	5.4%		97	100	1	EX
	Sub-Total Music Service										1,463	1,615	123	

Legal Position on charging

SP	Statutory Prohibited
SA	Statutory Arrangements
D	Discretionary (LG Act 2003)

Notes

Concessions: Children eligible for free school meals. free. Including instrument hire.
Adults, as per adult education.
Hire of Instruments by Orchestra - now a range of charges depending on instrument max fee shown above.
Rates are set to be divisible by 3 to facilitate direct debit payments per term.

VAT Class

SR	Standard Rate (20% 4 Jan 2011)
ZR	Zero Rated
NB	Non Business
EX	Exempt

14. REGISTRATION SERVICES - CS - Review of Charges 2016/17

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2015/16		2016/17		% increase in fees & charges	Additional information and/or Reason for Change	Expected Income 2015/16 Total £000	Expected Income 2016/17 Total £000	Income rising above 2% inflation to meet pressures	VAT Class		
					Effective Date	Rate	Effective Date	Proposed Rate								
CEO4-4	Registration Service	D	To raise revenue to cover the costs of the registration service	To licence approved premises for a three-year period	01/04/2013	£2,050.00	01/04/2016	£2,050.00	0.0%	Government reviewing licencing fees nationally as part of a 'reducing burdens to businesses' Oxfordshire already one of the most expensive.	47	47	-1	NB		
		D	To raise revenue to cover the costs of the registration service	Non Refundable Booking Fee for Statutory Civil Marriage and Civil Partnership bookings at a Register Officer	01/09/2015	£46.00		£46.00	0.0%	New fee approved 07/15 Non -refundable portion of overall ceremony payment if cancelled	TBC		0	EX		
					Non Refundable Booking Fee for all other ceremonies such as those undertaken at an Approved Venue	01/09/2015	£50.00		£50.00	0.0%	New fee approved 07/15 Non -refundable portion of overall ceremony payment if cancelled	TBC			EX	
		D	To cover a proportion of the costs	Marriage & Civil partnership fees at former Register Office Marriage rooms Monday - Friday and Saturday between 9.15am and 12 noon.								1,489	1,489	-30		
					Abingdon- Roysse Court (Mon -Fri)	01/04/2015	£220.00		£250.00	13.6%						EX
					Banbury Bodicote House	01/04/2015	£220.00		£250.00	13.6%						EX
					Bicester - Garth Park	01/04/2015	£220.00		£250.00	13.6%						EX
					Didcot - Broadway Room	01/04/2015	£220.00		£250.00	13.6%						EX
					Henley - Regatta Court	01/04/2015	£220.00		£250.00	13.6%						EX
					Oxford - Tidmarsh Lane											
				SA	RO Wed- Fri	01/09/2014	£50.00		£50.00	0.0%						EX
					Dexter Room Tues-Fri	01/04/2015	£160.00		£250.00	56.3%						EX
					Dexter Room Sat AM	01/04/2015	£220.00		£250.00	13.6%						EX
					Wheatley - Shotover Room	01/04/2015	£220.00		£250.00	13.6%						EX
					Witney - Windrush Rooms	01/04/2015	£220.00		£250.00	13.6%						EX
					Total for all district Offices	01/04/2015	£220.00		£250.00	13.6%						EX
					Total for all district Offices (Sat pm)	01/04/2015	£475.00		£495.00	4.2%						EX
					Total for all district Offices (Sun and BH)	01/04/2015	£550.00		£575.00	4.5%						EX
				SA	Attending chapel	01/09/2014	£90.00		£90.00	0.0%						EX
					To raise revenue to cover the costs of the Registration Service	Marriages at Approved Venues (9.00am to 5.30pm)										
				Monday - Thursday	01/04/2015	£420.00		£450.00	7.1%					EX		
				Friday & Saturday	01/04/2015	£475.00		£495.00	4.2%					EX		
				Sunday & Bank Holiday	01/04/2015	£550.00		£575.00	4.5%					EX		
			To raise revenue to cover the costs of the Registration Service	Marriages at Approved Venues (6.00pm to 8.30pm)												
				Monday - Thursday	01/04/2015	£510.00		£530.00	3.9%					EX		
				Friday & Saturday	01/04/2015	£510.00		£530.00	3.9%					EX		
				Sunday & Bank Holiday	01/04/2015	£610.00		£630.00	3.3%					EX		

14. REGISTRATION SERVICES - CS - Review of Charges 2016/17

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2015/16		2016/17		% increase in fees & charges	Additional information and/or Reason for Change	Expected Income 2015/16 Total £000	Expected Income 2016/17 Total £000	Income rising above 2% inflation to meet pressures	VAT Class				
					Effective Date	Rate	Effective Date	Proposed Rate										
CEO4-4	Registration Service Continued		To raise revenue to cover the costs of the Registration Service	Marriages at Approved Venues (on or after 9pm)														
				Monday - Thursday	01/04/2015	£660.00	£680.00	3.0%							EX			
				Friday & Saturday	01/04/2015	£660.00	£680.00	3.0%							EX			
				Sunday & Bank Holiday	01/04/2015	£685.00	£700.00	2.2%							EX			
				Other Civil Ceremonies (Naming Ceremonies, Renewal of Vows, Partnership/Commitment Ceremonies) at Registration Offices									10	8	-2			
				Monday - Friday	01/04/2015	£240.00	£245.00	2.1%								SR		
				Saturday	01/04/2015	£260.00	£265.00	1.9%								SR		
				Sunday & Bank Holiday	01/04/2015	£320.00	£325.00	1.6%								SR		
				Individual Citizenship Ceremonies	01/04/2015	£190.00	£200.00	5.3%								SR		
			To raise revenue to cover the costs of the Registration Service	Other Civil Ceremonies (Naming Ceremonies, Renewal of Vows, Partnership/Commitment Ceremonies) at Approved venues														
				Monday - Friday	01/04/2015	£240.00	£245.00	2.1%								SR		
				Saturday	01/04/2015	£260.00	£265.00	1.9%								SR		
			SA	To raise revenue to cover the costs of the Registration Service	D	To raise revenue to cover the costs of the Registration Service	Other Civil Ceremonies (Naming Ceremonies, Renewal of Vows, Partnership/Commitment Ceremonies) at venues not approved by Oxfordshire County Council											
							Monday - Sunday/BH	01/04/2015	£500.00	£550.00	10.0%							SR
							Saturday	01/04/2015	£500.00	£550.00	10.0%							SR
							Sunday & Bank Holiday	01/04/2015	£500.00	£550.00	10.0%							SR
							Civil Funerals	01/04/2010	£180.00	£200.00	11.1%							
Group Citizenship Ceremony at County Hall	01/04/2014	£80.00					£80.00	0.0%					76	76		EX		
D	To raise revenue to cover the costs of the Registration Service	D	To raise revenue to cover the costs of the Registration Service	Nationality Checking Service														
				Adult (single application)	01/04/2015	£80.00	£80.00	0.0%	Benchmarking indicated Oxon charge is already very high and losing business.	51	55			SR				
				Child under 18 who applies separately to parents	01/04/2015	£48.00	£50.00	4.2%						SR				
D	To raise revenue to cover the costs of the	D	To raise revenue to cover the costs of the	Settlement Checking Service														
				Adult (single application)	01/04/2015	£105.00	£105.00	0.0%						SR				
SA	To raise revenue to cover the costs of the Registration Service		To raise revenue to cover the costs of the Registration Service	Certificate Fees														
				Births, Deaths& Marriage Certificates on day of registration	01/04/2012	£4.00	£4.00	0.0%							EX			
				from a current register	01/04/2010	£7.00	£7.00	0.0%							EX			
				from a deposited register	01/04/2012	£10.00	£10.00	0.0%							EX			
				Short Birth Certificate on day of registration	01/04/2012	£4.00	£4.00	0.0%								EX		
				from a current register	01/04/2010	£7.00	£7.00	0.0%								EX		
				from a deposited register	01/04/2012	£10.00	£10.00	0.0%					EX					
CEO4-4	Registration Service Continued	D		Express Certificate Fee	01/04/2015	£15.00	£20.00	33.3%			6	8		SR				

14. REGISTRATION SERVICES - CS - Review of Charges 2016/17

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2015/16		2016/17		% increase in fees & charges	Additional information and/or Reason for Change	Expected Income 2015/16 Total £000	Expected Income 2016/17 Total £000	Income rising above 2% inflation to meet pressures	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate						
		SA		Searches in indexes General Search	01/04/2010	£18.00		£18.00	0.0%					EX
		SA		Marriages and Civil Partnership Notice of Marriage/Civil Partnership (for 1 person)	01/04/2012	£35.00		£35.00	0.0%	New charge				EX
				Extended 70 day Notice for foreign Nationals (for 1 person)	02/03/2015	£47.00		£47.00						EX
		D		Commemorative Certificates	01/04/2015	£6.00		£7.00	16.7%			1		SR
		SA		*NB £4.00 statutory fee in the form of a certificate is included in fees for , Registration Office, Chapel and Approved Venue ceremony fees, but couples may request more than one and these are charged at £4.00 on the day and £7.00 subsequently.										
	Sub-total Registration										1,679	1,684	-29	

Legal Position on charging

SP	Statutory Prohibited
SA	Statutory Arrangements
D	Discretionary (LG Act 2003)

VAT Class

SR	Standard Rate (20% 4 Jan 2011)
ZR	Zero Rated
NB	Non Business
EX	Exempt

15. CORPORATE SERVICES - Review of Charges 2016/17

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2015/16		2016/17		% increase in fees & charges	Additional information and/or Reason for Change	Expected Income 2015/16 Total £000	Expected Income 2016/17 Total £000	Income rising above 2% inflation to meet pressures	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate						
CEO4	Law & Governance Legal Services Nick Graham	SA & D	Recovery of full cost	Sec106 and other legal charges	£42,095.00	£190.00	£42,095.00	£190.00	0.0%		465	465	-9	SR
		D	Recovery of full cost	Work for outside bodies - Legal Hub	£42,095.00	£85.00	£42,095.00	£85.00	0.0%					SR
				West Berks/Probation	£42,095.00	£90.00	£42,095.00	£90.00	0.0%					
				Academies - Fixed Fee	£42,095.00	£500.00	£42,095.00	£500.00	0.0%					
				Academies - Hourly Rate	£42,095.00	£90.00	£42,095.00	£90.00	0.0%					
				Town Councils	£42,095.00	£95.00	£42,095.00	£95.00	0.0%					
	Democratic Services Education appeals (Admissions)	D	Recovery of full cost	Work for outside bodies (Academies)						These costs are not cumulative. The Listed cost includes the lodged cost and the appeal meeting cost includes the cost for lodged and listed.	0	0	0	SR
				Lodged	01/04/2015	£20.00		£20.00	0.0%	Remain as is - already front loads cost for this initial stage and no justification for any increase including 2% inflation				
				Lodged and Listed	01/04/2015	£97.00		£97.00	0.0%	2% rounded				
	Sue Whitehead			Clerking only: For first appeal of each day per school	01/04/2015	£104.00			-100.0%	Delete as a simplification of charging as no take up of clerking only.				
				For each subsequent appeal per day	01/04/2015	£73.00			-100.0%	Delete as a simplification of charging as no take up of clerking only.				
				Full service including clerking For first appeal of each day per school	01/04/2015	£189.00		£205.00	8.5%	This cumulative figure incorrect in 2015/16. Standard 2% applied to correct figure of £201				
				For each subsequent appeal per day	01/04/2015	£158.00		£173.00	9.5%	This cumulative figure incorrect in 2015/16. Standard 2% applied to correct figure of £170				
	Education appeals (Exclusions)	D	Recovery of full cost	Work for outside bodies (Academies) For each exclusion (up to 25 hours work) Rate per hour if it takes more than 25 hours	01/04/2015 01/04/2015	£1,122.00 £35.00		£1,144.00	2.0% -100.0%	2% rounded	35 2	35 2	-1	SR
	Sub-Total Law & Governance										502	502	-10	
	Sub-Total Corporate Services										502	502	-10	
	Sub-Total Music Service										1,463	1,615	0	
	Sub-Total Registration										1,679	1,684	-29	
	TOTAL CORPORATE SERVICES										3,644	3,801	84	

Legal Position on charging

SP Statutory Prohibited
SA Statutory Arrangements
D Discretionary (LG Act 2003)

VAT Class

SR Standard Rate (20% 4 Jan 2011)
ZR Zero Rated
NB Non Business

16. PUBLIC HEALTH - Review of Charges 2016/17

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2015/16		2016/17		% increase in fees & charges	Additional information and/or Reason for Change	Expected Income 2015/16 Total £000	Expected Income 2016/17 Total £000	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate					
	Public Health services provided under Section 2B of the National Health Service Act 2006 are required to be provided free of charge at the point of use.												
	Sub-total Public Health										0	0	

Legal Position on charging

SP	Statutory Prohibited
SA	Statutory Arrangements
D	Discretionary (LG Act 2003)

VAT Class

SR	Standard Rate (20% 4
ZR	Zero Rated
NB	Non Business
EX	Exempt